

**HIMACHAL PRADESH ELECTRICITY REGULATORY COMMISSION
SHIMLA**

NOTIFICATION

No. HPERC/F(5)(3)(1)(Trans)

Dated: 1st November, 2013

In exercise of the powers conferred by sub-regulation (1) of regulation 36 and regulation 47 of the Himachal Pradesh Electricity Regulatory Commission (Terms and Conditions for Determination of Transmission Tariff) Regulations, 2011 and regulations 8 and 10 of the Himachal Pradesh Electricity Regulatory Commission (Guidelines and Formats for Tariff Filing) Regulations, 2005, read with section 21 of the General Clauses Act, 1897 (Act No. 10 of 1987) and all the powers enabling it in this behalf, the Himachal Pradesh Electricity Regulatory Commission, hereby makes the following Order to revise the formats for the Multi Year Tariff filings by the transmission licensee for the control period starting from 1st April, 2014 and thereafter, namely:-

ORDER

1. Short title and commencement:- This Order may be called the Himachal Pradesh Electricity Regulatory Commission (Formats for Multi Year Tariff Filings by the Transmission Licensee) Order, 2013.

(2) This Order shall come into force on the date of its publication in the Rajpatra, Himachal Pradesh.

2. Definitions:- In this order, unless the context otherwise requires,-

(a) "Act" means the Electricity Act, 2003 (Act No. 36 of 2003);

(b) "Annexure" means the annexure to this Order;

(c) "Form" means the Form annexed to this Order;

(d) "regulations" means the regulations made under the Act;

(e) the words and expressions used and not defined in this Order but defined in the Act and the regulations framed thereunder shall have the meanings as assigned them in the Act.

3. Forms for Multi Year Tariff Filings by the Transmission Licensee:-

(1) The Multi Year Tariff filing by the Transmission Licensee for the control period starting from the 1st day of April, 2014 and thereafter shall be in the Forms as given in the Annexure to this Order and hosted on hperc website www.hperc.org.

(2) The Forms laid down in the Annexure to this Order, with such modifications or variations, as the circumstance of each case may require, shall be used for the purpose mentioned therein and where no Form is laid down to cover a contingency, Form as may be approved by the Commission shall be used.

By order of the Commission

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Secretary

Annexure

[See Para 3(1) of Order]

Index of Regulatory Compliance Formats for Tariff Filing By Transmission Company:

| A. SUMMARY FORMATS | | |
|--------------------------------------|-----|---|
| 1 | S1 | Annual Revenue Requirement |
| 2 | S2 | Return on Equity |
| 3 | S3 | Energy Balance |
| 4 | S4 | Details of Transmission lines & substations |
| B. FINANCIAL FORMATS | | |
| 5 | F1 | R&M Expenses |
| 6 | F2 | Employee Cost |
| 7 | F3 | Employees strength |
| 8 | F4 | Administration & General Expenses |
| 9 | F5 | Statement of Fixed Assets and Depreciation |
| 10 | F6A | Domestic loans,bonds and Financial leasing |
| 11 | F6B | Details of Project specific loans |
| 12 | F6C | Details of Foreign loans |
| 13 | F6D | Calculation of Weighted Average Rate of Interest on Actual Loans |
| 14 | F6E | Draw Down Schedule for Calculation of IDC & Financing Charges |
| 15 | F6F | Details of Allocation of corporate loans to various projects |
| 16 | F7 | Details of expenses Capitalised |
| 17 | F8 | Contribution Grants & subsidies towards Capital assets |
| 18 | F9 | Project-wise / Scheme-wise Capital Expenditure |
| 19 | F10 | Capital works in Progress |
| 20 | F11 | Working Capital Requirement |
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| 22 | F13 | Abstract of Capital Cost Estimates and Schedule of Commissioning for the New Projects |
| 23 | F14 | Element wise Break up of Capital Cost |
| 24 | F15 | Financial Package upto COD |
| 25 | F16 | Statement of Additional Capitalisation after COD |
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| C. QUALITY OF SERVICE FORMATS | | |
| 28 | P1 | Losses in the System |
| 29 | P2 | Status of Metering |
| 30 | P3 | Voltage Profile |
| 31 | P4 | Frequency Excursion |
| 32 | P5 | Abstract of outages due to tripping in HT feeders |
| 33 | P6 | Failure of Transformers |
| 34 | P7 | Major system disturbances |
| 35 | P8 | Electrical Accidents |
| 36 | P9 | Peak Demand |