

**HIMACHAL PRADESH ELECTRICITY REGULATORY COMMISSION
SHIMLA**

NOTIFICATION

No. HPERC/F(5)(3)(1)(SLDC)

Dated: 1st November, 2013

In exercise of the powers conferred by regulations 30 (1) and 35 of the Himachal Pradesh Electricity Regulatory Commission (Levy and Collection of Fees and Charges by State Load Despatch Centre) Regulations, 2011 and regulations 8 and 10 of the Himachal Pradesh Electricity Regulatory Commission (Guidelines and Formats for Tariff Filing) Regulations, 2005, read with section 21 of the General Clauses Act, 1897 (Act No. 10 of 1987) and all the powers enabling it in this behalf, the Himachal Pradesh Electricity Regulatory Commission, hereby makes the following Order to revise the formats for the Multi Year Tariff filings by the Power System Operation Company for the control period starting from 1st April, 2014 and thereafter, namely:-

ORDER

1. Short title and commencement:- This Order may be called the Himachal Pradesh Electricity Regulatory Commission (Formats for Multi Year Tariff Filings by the Power System Operation Company / State Load Despatch Centre) Order, 2013.

(2) This Order shall come into force on the date of its publication in the Rajpatra, Himachal Pradesh.

2. Definitions:- In this order, unless the context otherwise requires,-

(a) "Act" means the Electricity Act, 2003 (Act No. 36 of 2003);

(b) "Annexure" means the annexure to this Order;

(c) "Form" means the Form annexed to this Order;

(d) "regulations" means the regulations made under the Act;

(e) the words and expressions used and not defined in this Order but defined in the Act and the regulations framed thereunder shall have the meanings as assigned them in the Act.

3. Forms for Multi Year Tariff Filings by the Power System Operation Company:-

(1) The Multi Year Tariff filing by the Power System Operation Company / State Load Despatch Centre for the control period starting from the 1st day of April, 2014 and thereafter, shall be in the Forms as given in the Annexure to this Order and hosted on hperc website www.hperc.org.

(2) The Forms laid down in the Annexure to this Order, with such modifications or variations, as the circumstance of each case may require, shall be used for the purpose mentioned therein and where no Form is laid down to cover a contingency, Form as may be approved by the Commission shall be used.

By order of the Commission

Secretary

Annexure

[See Para 3(1) of Order]

Index Of Regulatory Compliance Formats For Tariff Filing By Power System

Operation Company:

A. SUMMARY FORMATS		
1	S1	Annual Revenue Requirement
2	S2	Return on Equity
3	S3	Normative Parameters considered for tariff calculations
B. FINANCIAL FORMATS		
5	F1	R&M Expenses
6	F2	Employee Cost
7	F3	Employees strength
8	F4	Administration & General Expenses
9	F5	Statement of Fixed Assets and Depreciation
10	F6A	Domestic loans,bonds and Financial leasing
11	F6B	Details of Project specific loans
12	F6C	Details of Foreign loans
13	F6D	Calculation of Weighted Average Rate of Interest on Actual Loans
14	F6E	Draw Down Schedule for Calculation of IDC & Financing Charges
15	F6F	Details of Allocation of corporate loans to various projects
16	F7	Details of expenses Capitalised
17	F8	Contribution Grants & subsidies towards Capital assets
18	F9	Project-wise / Scheme-wise Capital Expenditure
19	F10	Capital works in Progress
20	F11	Working Capital Requirement
21	F12	Abstract of Admitted Capital Cost for the existing Projects
22	F13	Abstract of Capital Cost Estimates and Schedule of Commissioning for the New Projects
23	F14	Element wise Break up of Capital Cost
24	F15	Financial Package upto COD
25	F16	Statement of Additional Capitalisation after COD
26	F17	Financing of Additional Capitalisation
27	F18	Share Capital and Reserves & Surplus