

ANNUAL ADMINISTRATION REPORT (2009-2010)

वार्षिक प्रशासनिक रिपोर्ट

(2009–2010)



HIMACHAL PRADESH
ELECTRICITY REGULATORY COMMISSION

हिमाचल प्रदेश विद्युत विनियामक आयोग

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1. INTRODUCTION

The Electricity Regulatory Commission Act, 1998 (14 of 1998) mandated the creation of Himachal Pradesh Electricity Regulatory Commission on 30.12.2000. It started functioning from 6th January, 2001 with its headquarter at Shimla and entered its 9th year of functioning in 2009-10.

Re-enactment of the Electricity Act, 2003 (36 of 2003), gives the State enough flexibility to develop its power sector in a manner it considers appropriate by:-

- a) Consolidating the laws relating to generation, transmission, distribution, trading, using of electricity,
- b) Promotion and development of competition in electricity industry,
- c) Safeguarding the interests of consumers and Redressal of their grievances
- d) Supply of electricity to all areas,
- e) Rationalization of electricity tariff, lowering cross subsidy level,
- f) Promotion of efficiency and economy etc. conducive to environmentally benign policies.

Accordingly, the Commission has framed and notified suitable regulations for promotion of the power sector in the State. Section 105 of the Electricity Act, 2003, provides that the State Commission shall prepare once every year an annual report giving a summary of its activities during the previous year and forward the same to the State govt. for laying the same before State Legislature. Accordingly the Annual Administrative Report for the year 2009-10 has been prepared.

2. FUNCTIONS OF THE COMMISSION

As per section 86(1) of the Electricity Act, 2003, the State Commission, has been assigned to discharge the following mandatory functions: -

- To determine the tariff for generation, supply, transmission and wheeling of electricity, wholesale, bulk or retail, as the case may be, within the State:
 Provided that where open access has been permitted to a category of consumers under section 42, the State Commission shall determine only the wheeling charges and surcharge thereon, if any, for the said category of consumers;
- To regulate electricity purchase and procurement process of distribution licensees including the price at which electricity shall be procured from the generating companies or licensees or from other sources through agreements for purchase of power for distribution and supply within the State;
- To facilitate intra-State transmission and wheeling of electricity;
- To issue licenses to persons seeking to act as transmission licensees, distribution licensees and electricity traders with respect to their operation within the State;
- To promote cogeneration and generation of electricity from renewable sources of energy by providing suitable measures for connectivity with the grid and sale of electricity to any person, and also specify, for purchase of electricity from such sources, a percentage of the total consumption of electricity in the area of a distribution licensee;
- To adjudicate upon the disputes between the licensees and generating companies and to refer any dispute for arbitration;
- To levy fee for the purposes of the Act;
- To specify State Grid Code consistent with the Grid Code specified under clause (h) of sub-section (1) of section 79;

- To specify or enforce standards with respect to quality, continuity and reliability of service by licensees;
- To fix the trading margin in the intra-State trading of electricity, if considered, necessary;
- To discharge such other functions as may be assigned to it under this Act.

Similarly, the Commission under section 86(2) of the Electricity Act, 2003 can advise the State Government on all or any of the following matters, namely:-

- (i) Promotion of competition, efficiency and economy in activities of the electricity industry;
- (ii) Promotion of investment in electricity industry;
- (iii) Reorganization and restructuring of electricity industry in the State;
- (iv) Matters concerning generation, transmission, distribution and trading of electricity or any other matter referred by State Government.

3. COMMISSION AND ITS SECRETARIAT

As per Section 82(4), the State Commission shall consist of not more than three members including the Chairperson. The State Commission, at present is a one member Commission headed by Sh. Yogesh Khanna, as its Chairperson w.e.f. 31.1.2006. While exercising power and discharging its duties, the State Commission during the period, ensured utmost transparency in its decision-making. Under the Electricity Act, 2003, the Secretary of the Commission assists the Chairperson in all statutory matters and in personnel, administration, accounts /finance. The Executive Directors assist the Commission in all technical matters including framing of regulations, techno economic approval, PPAs and Tariff analysis etc. Other officers and staff of the Commission also provide necessary support in different spheres of activity.

4. HUMAN RESOURCES OF THE COMMISSION

4.1 General

During the year, the Commission worked with the officers/staff taken mostly on deputation/secondment from HPSEB and other departments/ PSUs, for its different functional needs in areas such as engineering, economics and financial analysis, accounting, information technology and human resources management. The Commission is yet to notify finally the HPERC (Terms and Condition of Services of Officers and Employees) Regulation.

In order to facilitate its other activities economically & efficiently during the year, the State Commission continued to employ its security staff, office help and other housekeeping functions on outsourcing basis through a service provider. The total staff strength as on 31.3.2010 was 30. In the absence of adequate regular staff and to cope up with the increased workload, the Commission also engaged consultants to provide specialized services.

The Organizational Chart of the Commission is at **Annexure-I** and list of the staff is at **Annexure-II**.

4.2 Personnel and Administration

The organizational goals of the Commission are achieved by the officers and staff working as a team. The Personnel and Administration, Accounts and Finance and Legal Sections jobs are being looked after by the Secretary of the Commission and these segments provide a vital support service to the Commission in recruitment of executive and non-executive staff and overseeing operational matters such as budget, purchase and procurement, maintenance and care taking, personnel management, legal matters, training and performance appraisal etc. Smt. Purnima Chauhan, H.A.S looked after the charge of the Secretary during the reporting year on secondment basis. To discharge the personnel, administrative, financial & accounts functions, the Secretary is assisted by Personnel-cum-Administrative Officer, Sr. Accounts Officer, Supdt. Grade-II, Sr. Assistants and a Record Keeper.

4.3 Officers/ Staff Update

During the preceding year, Sh. J.P. Kalta, on promotion as Chief Engineer, in his parent organization was repatriated on 11.3.2010. Similarly Sh. B.S. Kanwar, Sr. Scale Stenographer was promoted on adhoc basis as PA and joined on 20.08.2009. Sh. Ashok Gautam, P.A. was relieved on 17.2.2010 to join in the HP Women's Commission on his selection as Private Secretary on secondment basis. Despite all efforts to fill the vacancy of Director (TE) and Law Officer etc. adequate response was not forthcoming. Yet action to fill them is still under way.

4.4 Engagement of Consultants

As per section 91(4) of the Electricity Act, 2003, the Commission appoints consultant to assist the Commission in discharge of its functions on terms and conditions as specified by the Commission. Sh. B.S. Bakshi, a retired Executive Director and Sh. S.K. Chanana, a retired Member (Technical), HPSEB ,was re-engaged as Retainer Consultant (Technical I & II) w.e.f. 2nd January, 2010 and 14th March, 2010 respectively for another one year. Similarly consultancy period of Sh. Shashi Bhushan Sharma (Computer Network and Server Management) was extended for another one year w.e.f. 6th August, 2009, Sh. G.P. Attri was re-engaged as a Retainer Consultant (Legal) w.e.f. 1st December, 2009 In order to provide assistance in tariff, financial and accounts matters Sh. V.K. Seth was also appointed Retainer Consultant (F&A) w.e.f. 28th Feb. 2010. Other Institutional Consultants were also engaged for determination of tariff petition and other Commission matters, through competitive bidding from time to time.

4.5 Consumer Representative

In order to represent the interest of the consumers in the proceedings before the Commission, Sh. Prem Nath Bhardwaj remained engaged as a Consumer Representative during the year.

5. ACTIVITIES DURING THE YEAR

5.1 Trainings/workshops/meetings:

During the year, the Commission sponsored its officers for following trainings/conferences/workshops/meetings out the state etc.

- Electricity Market Development,
- Solar Energy Conclave,
- International Symposium on “New Paradigms for Energy Policy and Regulation
- Energy Conclave 2010,
- Hydropower in India New Opportunities,
- Task Force on Renewable Energy Certificate Mechanism,
- Building Infrastructure Challenges and Opportunities, Infrastructure Regulation & Reform,
- Operationalisation of Regulatory Information Management System (RIMS),
- Power Trading and Power Exchange,
- Climate Change: Technology Development and Transfer, Finance and Economic for Officer of Regulatory Commission,
- Solar Energy Conclave-2010,
- Regulation, Competition and Consumer Protection Issues,
- Electricity ACT 2003 – Competition in Supply – Challenges in Open Access Regulation and Market Perceptions,
- Conclave on “Model Contract documents for Development of Hydropower Projects”,
- IT in Power,
- Development of a DSM Internet Portal,
- Finance and Economic for Officer of Regulatory Commission,
- Demand Side Management and Energy Efficiency (DSM & EE),
- Power Distribution in India: Accelerating Progress: Reform,
- R-APDRP, Loss Reduction and Technology,
- Regulation in Electricity Sector. etc.

In house Computer Training has been organized in the Commission's office w.e.f. 16.11.2009 to 26.11.2009 to all the Officers/Officials of the Commission through DOAECC Society, Shimla. All Officers/Officials were divided in two groups on the basis of their computer literacy were designed and topics for Groups as Advance Training Programme and Basic Training Programme imparted to enhance the capacity of the human resource of HPERC. After conducting the exam Certificates were awarded to all trainees.

The details of officers who attended the trainings/conference/meeting are given at **Annexure –III.**

5.2 Computerization

Desktop Computers were installed with the seat of all officers and officials of the Commission for increasing their efficacy and compatibility. These are interconnected through local area network (LAN) so that information can be exchanged on priority through a reliable, paperless mode. A previous computer network has been augmented and upgraded now having Two Servers, 35 desktops, 15 Printers and 2 Photocopier-cum-fax. Apart from these eight Laptops, 1 Projector, an audio-video system and other peripheral hardware together with standard software items has also been provided in the office. The LAN has also been extended up to the adjacent building housing Commission and Ombudsman office for optimum utilization of resources.

5.3 Website

Important information under RTI Act and HPERC Regulations are uploaded and regularly updated on the Commission's website <http://www.hperc.org> to provide transparency, easy access and wide publicity to consumers and other stakeholders in respect of various activities being undertaken and maintained by HPERC.

5.4 Library

Various books, Law journals and other documents pertaining to the Commission were purchased during the period April, 2009 to March, 2010 for the office library as required from time to time.

5.5 Press Clipping Service

In order to keep the Commission abreast with the latest developments in the power sector within and outside the State, a daily press clipping service was maintained in the office and put up to the Commission for perusal and suitable action.

5.6 Parliament/Assembly Questions/VIP references

Parliament/Assembly Question, VIP references, Government of India/Government of Himachal Pradesh/ Central Electricity Regulatory Commission references covering various areas of the power sector were processed expeditiously through proactive communication.

6. CONSUMERS FORUM: -

6.1 Forum for Redressal of Grievances of the Consumers.

Under Section 181 read with sub-section (5) of section 42 of Electricity Act 2003, the Commission has issued HPERC (Guidelines for establishment of Forum for Redressal of Grievances of Consumer) Regulations, 2003. As per regulation 3, the distribution licensee i.e. the HPSEB Ltd. has established a three member Forum for Redressal of Grievances of Consumers at Kasumpti, Shimla to redress complaints relating to defect or deficiency in electricity supply, unfair trade practices, excess charge and recovery of price by the licensee, while providing an electric line and allied services etc. Two members were appointed by the Distribution Licensee namely the Board and one independent member Sh. D.K. Gupta, Chief Engineer (Retired) was nominated by the Commission vide its order dated 1.10.2008 for a tenure of three years from the date of taking over. As such, the independent member was nominated under clause (b) of sub regulation (9) of Regulation 3 of HPERC (Guidelines for establishment of Forum for Redressal of Grievances of Consumer) (6th Amendment) Regulation, 2008 notified by the Commission duly gazetted on 31st July, 2008. Any person aggrieved by an order of the Forum can prefer an appeal to the Electricity Ombudsman within a period of 40 days. As per information received from the Forum, the status regarding consumer complaints received and redressed by it w.e.f.1-4-09 to 31-03-10 is reflected in the table below:

**CONSUMER GRIEVANCES REDRESSAL MONITORING REPORT FOR THE
QUARTER ENDING 06/2009, 09/2009, 12/2009 and 03/2010**

S. No.	Complaint Status	NATURE OF COMPLAINTS							Total
		Delay in effecting supply	Quality of Voltage	Interruptions	Metering Problems	Billing Tariff Problems	Tariff Problems	Other	
	Ending 6/09 (Quarter 04/09 to 06/09)								
1.	Complaints received	-	-	-	-	-	03	01	04
2.	Complaints disposed of	-	-	-	01	03	05	02	11
3.	Pending complaints	-	01	-	09	12	33	10	65
	Ending 9/09 (Quarter 07/09 to 09/09)								
1.	Complaints received	-	-	-	01	05	01	-	07
2.	Complaints disposed of	-	-	-	02	02	01	-	05
3.	Pending Complaint	-	01	-	08	15	33	10	67
	Ending 12/09 (Quarter 10/09 to 12/09)								
1.	Complaints received	-	-	-	-	04	02	01	07
2.	Complaints disposed of	-	-	-	01	02	-	02	05
3.	Pending Complaints	-	01	-	06	20	32	12	71
	Ending 3/10 (Quarter 1/10 to 03/10)								
1.	Complaints received	-	-	-	-	03	-	04	07

2.	Complaints disposed of	-	-	-	01	-	03	01	05
3.	Pending complaints	-	01	-	06	20	32	12	71
	Complaints pending for more than 3 months but less than 6 months	-	-	-	-	03	02	01	06
	Complaints pending for more than 6 months	-	1	-	06	14	30	07	58

6.2 Electricity Ombudsman

As per Section 42(6) of the Electricity Act, 2003 and Himachal Pradesh Electricity Regulatory Commission (Electricity Ombudsman) Regulations, 2004, Sh S. K. Sood was appointed as Electricity Ombudsman on 2-1-08. He discharged and redressed the complaints filed before it during the year under the aforesaid Regulations. The Electricity Ombudsman has the power to receive representations on non-redressal of consumer grievances by the Forum or against the orders of the Forum for redressal of grievances of consumers. It facilitates settlement either by agreement, conciliation and mediation or by passing an award in accordance with the regulations. Any person aggrieved by an order of the Forum or by non-redressal of his grievance by the Forum may represent to the Electricity Ombudsman for redressal of his grievance. The Electricity Ombudsman under the Regulation 11, 12 and 13 of the aforesaid regulations has the power of settlement of disputes by agreement, award and also to ensure its enforcement. Electricity Ombudsman is to make an award on any complaint of consumers not later than three months from the date of receipt of complaint and the award as such shall be binding on the parties within 30 days of its decision. In case of non-compliance of award or agreement and application for enforcement of award, the aggrieved persons can approach the Commission, which shall take appropriate action to enforce the award. Any person aggrieved by the order

of the Forum may file representation to the Electricity Ombudsman within 45 days from the date of such order. The opening balance of petition/representation pending before the Electricity Ombudsman as on 1.4.2009 was 2 and during the year 4 additional petitions/representations were also filed. Out of 6 petitions in total received till 31.3.2010, all the 6 petitions were disposed off as on 31.3.2010.

7. DISPUTE ADJUDICATION IN THE STATE COMMISSION, HIGH COURT, APPELLATE TRIBUNAL FOR ELECTRICITY (APTEL) AND SUPREME COURT

7.1 Cases before the State Commission

In the Commission, the petitions, replies, rejoinders and objections are examined and scrutinized by the Officers and Staff of the Commission. During the financial year 2009-10 out of 63 fresh petitions received by the Commission from various petitioners and stakeholders under the Electricity Act, 2003, it decided and disposed of 39 petitions whereas 24 petitions were pending for adjudication as on 31.3.2010. In addition to above other old petitions were also disposed off. The details of petition filed, decided & pending cases are as shown as at **Annexure IV**.

7.2 Cases before the Hon'ble High Court/Appellate Tribunal for Electricity (APTEL), New Delhi (APTEL) and Supreme Court of India

The Commission staff looks after legal work relating to preparation of comments and liaison with its counsels in the High Court, Supreme Court and APTEL for preparation and filing of petitions/counter affidavits and apprises the Commission about the latest developments in pending cases, beside giving or seeking legal advice, vetting of court replies and in finalising regulations of the Commission. The details of petitions/cases filed, decided and pending in APTEL, Supreme Court & High Court are shown at **Annexure-VI**

8. FINANCE & ACCOUNTS

8.1 Finance

During the financial year 2009-10, all the receipts and payments of the Commission were regulated through Commission's own Fund as established and made operative vide GoHP Notification No. MPP-A(3)-7/2004 dated 03.05.2007. A sum of Rs.90.00 lacs was released to this Commission for the year 2009-10 as Grant-in-aid under major head of account: 2801-80-800-02-41 for carrying out its various functions. The Annual Accounts of the Commission for the year 2009-10 were prepared on the prescribed formats as contained in Fund Rules. The accounts of the Commission are being prepared in the shape of Receipt and Payment Account , Income & Expenditure Account and Balance sheet.

The total income of the Commission for the financial year 2009-10 works out to Rs.398.28 lacs, whereas the expenditure for the relevant year was Rs.262.11 lacs. Thereby the excess of income over expenditure as disclosed by the Income and Expenditure Account for the year ended 31.03.2010 works out to Rs.136.17 lacs.

8.2 Financial position of the Commission

The financial position of the Commission as on 31.03.2010 was as under :-

(Rs. in lacs)

Liabilities		Assets	
Particulars	Amount	Particulars	Amount
Accumulated excess of income over expenditure	1191.82	Fixed Assets	32.87
Current Liabilities & Provisions	80.71	Investments	1133.54
		Other Current Assets & Advances	89.18
		Deposits	0.40
		Cash & Bank Balances	16.54
Total :	1272.53		1272.53

8.3 Audit of the Commission

The audit of the accounts of the Commission for the year 2009-10 is yet to be taken up by the office of the Accountant General (Audit), H.P. However, year-wise position of the old outstanding audit paras are as under:-

Sr. No.	Year	Nos. of paras	Paras settled upto 2009-10 (May,2010)	No. of outstanding paras
1.	2004-05	08	08	--
2.	2005-06	05	04	01
3.	2006-07	08	05	03
4.	2007-08	05	05	--
5.	2008-09*	07	--	--

*The audit and inspection report received in the month of May, 2010.

8.4 Laying of Annual Accounts of the Commission in Vidhan Sabha

The Annual Accounts of the Commission for the year 2008-09 have been prepared as per provisions as contained in Fund Rules and accounts so certified by the CAG of India together with Audit report thereon have been forwarded to the State Govt. for laying the same before the State Legislative Assembly as per requirement of Rule 7(4) of HPERC Fund Rules and the same has been laid on the table of the House on dated 05.03.2010.

9. CO-ORDINATION FORUM

Section 166 of the Electricity Act, 2003, provides for constitution of a Co-ordination Forum for smooth and Co-ordinated Development of Power System in the Country. *Sub-Section (2) Section of 166 provides for constitution of Forum of Regulators (FOR).*

In order to provide a dynamic interface with other utilities and to evoke a common reform strategy by regulators, the Commission actively associates through its membership in the following fora at regional, national and international levels: -

9.1 South Asia Forum for Infrastructure Regulation (SAFIR)

Functioning under the Umbrella of International Forum for Utility Regulation (IFUR), the SAFIR was established on May, 1999 with the support of the World Bank of the region comprising Bangladesh, Bhutan, Nepal, Sri Lanka, India and Pakistan, as network of infrastructure regulators. The sectors covered include electricity, natural gas, telecommunications, water, transport, etc. Its objectives are to stimulate research, provide a databank relating to regulatory reform processes and experiences, initiate beneficial exchange of knowledge and expertise.

The activities of the SAFIR used to be guided by a Steering Committee comprising of all the members. In the last (15th) Steering Committee meeting held in New Delhi, an Executive Committee consisting of a representative each from India, Pakistan, Nepal, Bhutan and Sri Lanka was constituted and decided to take SAFIR forward. It was also decided that CERC would provide a permanent secretariat for SAFIR for three years.

There are four categories of members, viz, Academic institutions, Consumer bodies/ NGOs, Corporation / utilities & Regulatory bodies. The 16th SAFIR Steering Committee meeting was held on 3rd November 2009 in New Delhi, which has been attended by the Chairman HPERC. The Commission has deposited Rs. 1,50,000/- as its renewal of membership fees of SAFIR for the year 2009-10.

9.2 Forum of Indian Regulators (FOIR)

The Forum of Indian Regulators (FOIR), is a registered body constituted in February 2000. Its membership is fee based. The mission of FOIR is to promote transparency in the working of the regulatory bodies, protect consumer interest and develop consumer advocacy organizations; develop human and institutional capacities in regulatory bodies, utilities, and other stakeholders; and provide information base on regulatory law and practice and regulatory economics and to promote growth of independent regulatory Mechanism and transparency in working of regulatory bodies. The FOIR meets at least once in a year and discusses various issues. The HPERC

joined the Forum of Indian Regulators (FOIR) as its institutional member on 26th May, 2001. The forum has a governing body and member of the FOIR is eligible for appointment to the governing body in honorary capacity. The secretariat for the Governing body is provided by Central Electricity Regulatory Commission. The supreme authority of FOIR is vested in the general body and it shall meet atleast once in a year probably in the month of June. The 11th Annual General Body Meeting of FOIR was held on 17th June 2010 at New Delhi.

9.3 Forum of Regulators (FOR)

Forum of Regulators (FOR) has been constituted by the Government of India in terms of Section 166 (2) of the Electricity Act, 2003. The Commission's Chairman is also a Member of FOR and the Commission is depositing the fee regularly. (The Forum is responsible for harmonization, coordination and ensuring uniformity of approach amongst the Electricity Regulatory Commissions across the country, in order to achieve greater regulatory certainty in the electricity sector.) The 16th meeting of the Forum of Regulatory (FOR) was held on 1st February 2010 at Lucknow.

9.4 Northern Regional Forum of Electricity Regulators (NRFER)

The Chairmen of Northern Region, Electricity Regulatory Commissions like HPERC, JKERC, HERC, RERC, PSERC, DERC, UPERC, JERC, UERC held discussion for constituting a regional Forum for understanding on common regulatory issues relating to states in the Northern region. The registered office of NRFER has been established in the office of Haryana Electricity Regulatory Commission, Panchkula. Further it was proposed that the Senior most chairperson among members of the State Electricity Regulatory Commissions of NRFER shall be the Chairman of the NRFER and Secretary HERC shall be its Secretary. It shall have Annual General Body Meeting and regular meeting of the Executive Committee at least once in six months at its Head Quarters and other suitable places by rotation. Executive Committee shall consist of nine nominated members. The aims and objectives of the NRFER shall be broadly to share various issues relating to regulatory mechanism, consumer interest and consumer advocacy and to promote awareness amongst NGOs about the redressal mechanism, to undertake research and studies in the areas of power

sector and share information of common regional interest and to promote human and institutional capacity building processes specific to the Northern Region. The subscription fees initially shall be Rs. 25,000/- and shall be utilized for fulfilling the aims and objectives of the society. The HPERC has already consented to be a member of NRFER.

The 3rd NRFER meeting was organized by HPERC on 9th October 2009 at Manali (HP) under the chairmanship of Sh. J.S. Gill Chairman, PERC. In the meeting various issues were discussed regarding ensuring compliance of provision of implementation of IPPs before grant of OA to them, Maximum rate of Power for short term purchases, consistency in approach to fixation of tariff, exemption for Income tax levy on SERCs, IT initiatives, Impact of Chhatisgarh case against unbundling, transmission pricing, DSM and Ensuring of expenditure on SLDC. The 4th meeting of NRFER was held on 2nd February 2010 at Lucknow under the Chairman of Sh. J.S. Gill, Chairman PERC. In the meeting various issues were discussed and it was also decided that the Corpus fund will be created and membership fee was enhanced from Rs.25,000/- to Rs.50,000/-.

9.5 State Advisory Committee

During the year 2009-10, the State Commission by notification dated 11th August, 2008 and 27th March, 2009 published in the gazette on 30th August, 2008 and 28th March, 2009 respectively has reconstituted the State Advisory Committee, except one member notified by the Commission on 27.11.2009 duly published in the gazette on 07.12.2009, hence total members of State Advisory Committee remained 19 as shown at **Annexure-V**. The members of the Committee represent interest groups from the areas of Commerce, Agriculture, Consumer, NGO, and Electricity Industry etc. The Secretary of the State Department of Consumer Affairs and Public Distribution System is also an ex-officio member of the Committee. The Chairperson of the State Commission is the Chairperson of the State Advisory Committee and the Secretary of the Commission is also the Secretary of the Committee. During the year two meeting of the State Advisory Committee were held on 13.07.2009 and 20.03.2010 respectively.

10. TECHNICAL/REGULATORY/TARIFF ANALYSIS MATTERS

10.1 Technical Analysis (TA) Division

The Technical Analysis Division is headed by the Executive Director (TA). The Technical Analysis Division deals with the preparation and review of cost allocation and rate design proposals, analysis and assessment of T&D losses, evaluation of technical performance and standards of service, load forecasts, power purchase agreements, Grid Code, distribution Code, Supply Code. The Division has been entrusted with the work for preparation of all the regulations to be framed by the Commission under section 181 of the Electricity Act, 2003. Besides the above, the Division also looks after the IT Section. The IT Section deals with System Administration, Design, development and updation of HPERC website, Up gradation and maintenance of Computer Hardware & Software, Computerized audio-video recording system for court proceedings, regular back ups, editing & printing of document, in-house computer training, searching & downloading information from internet, assessing & proposing fresh IT requirements for the office, networking within the Commission and handling of Internet. The Division undertook the following activities during the year: -

10.1.1 Formulation of Regulations

The draft Renewable Purchase Obligation and its Compliance Regulations notified for objection of the stakeholders. The main feature of these regulations are: -

The distribution licensee, Captive and Open Access User(s)/ Consumer(s), shall purchase electricity from renewable sources, at a defined minimum percentage of the total consumption.

10.1.2 Amendments to Regulations

In addition to framing of regulations, Commission as and when required, issued amendments to the regulations already notified. The following amendment of the regulations were notified during the year 2009-10: -

HPERC (Power Procurement from Renewal and Co-Generation by Distribution Licensee) Second Amendment, Regulation, 2009.

HPERC (Recovery of Expenditure for Supply of Electricity) Fourth Amendment, Regulations, 2009.

HPERC (Terms and Condition for Determination of Wheeling Tariff and Retail Supply Tariff)(Second Amendment), Regulation, 2009.

HPERC (State Advisory Committee)(First Amendment), Regulation, 2009.

10.1.3 Codes & Standards

HP Electricity Supply code 2009 was notified after due process of prior publication.

10.1.4 Other Notifications/Orders

The following notification/orders were issued during the year 2009-10

HPERC Determination of Open Access Charges Order 2009.

Tariff order on Small Hydro Projects upto 5MW dated 9th &10th Feb.,2010.

Notification : Nomination of State Advisory Committee Members,2009.

10.1.5 Power Purchase approvals

The detail of PPAs received and action taken by the Commission during 2009-10 is given below:

LIST OF MODEL PPAs APPROVED BY THE COMMISSION

Sr. No.	Name of the Developer	Name of the Project	Installed capacity in MW	District in which located	Date of approval of PPA
1	M/S Himshakti Project Pvt. Ltd	Sainj	5 MW	Shimla	26-5-09
2	M/S Himgiri Infrastructure Development Pvt. Ltd.	Sal-11	3 MW	Chamba	03-07-09
3	M/S Hamal Hydrel Ltd.	Hamal	2 MW	Shimla	03-07-09
4	M/S Shree Bhavani Power Project Ltd	Manglad	4.5 MW		14-07-09
5	M/S Gowthami Renewable Power(p) ltd.	Shatul	5 MW	Shimla	29-07-09

6	M/S DLI Power(I) Pvt. Limited	Nogli	3.00 MW	Shimla	4-08-09
7	M/S DLI Power(I) Pvt. Limited	Nogli-1	2.00 MW	Shimla	4-08-09
8	M/S Shakti Hydro Electric Co. Pvt. Limited	Chachyot	3.50MW	Mandi	4-08-09
9	M/S DLI Power(I) Pvt. Limited	Sailan	1.50MW	Kinnaur	11-08-09
10	M/S DLI Power(I) Pvt. Limited	Rajpur Shimla	4.50MW	Shimla	10-08-09
11	M/S DLI Power(I) Pvt. Limited	Sartu	2.40MW	Shimla	10-08-09
12	M/S DLI Power(I) Pvt. Limited	Chaunda	2.40MW	Shimla	10-08-09
13	M/S Ajay Energy and power Corporation.	Dogri	2.50 MW	Shimla	06-11-09
14	M/S KVA Hydro Power (P) Limited.	Suil-II	5.00MW	Chamba	16-11-09
15	M/Shobla Hydro Power(P) LTD.	Gramang	5.00MW	Kullu	04-12-09
16	M/sDoor Sanchar Hydro Power(P) LTD.	Rukti-ii	5.00 MW	Kinnaur	21-01-10
17	Tangling Hydro Power(P) LTD.	Tangling	5.00 MW	Kinnaur	19-01-10

10.1.6 Examination/Comments on documents

Various documents issued by CERC, FOIR, Ministry of Power, Govt. of India GoHP were examined and comments/views supplied.

10.1.7 Approval of Cost data

In pursuance to regulation 13 of HPERC (Recovery of Expenditure for Supply of Electricity) Regulations, 2005, cost data book w.r.t EHV, HV and LT equipment for the FY 2009-10, as submitted by the board, was examined and approval granted.

10.1.8 Demand Side Management (DSM) and Energy Efficiency (EE)

Commission took initiative for preparation of Comprehensive Demand Side Management (DSM) and Energy Efficiency (EE) plan, and award of consultancy services was placed. Preliminary concept report for the said consultancy assignment is in process of approval.

10.1.9 Other activities

- Implementation of the Regulations specially with respect to Standard of Performance.
- Monitoring the progress of Evacuation System for small hydro projects through Empowered Committee meeting constituted under Himachal Pradesh Electricity Regulatory Commission (Power Procurement from Renewable Sources and Co-generation by Distribution Licensee) Regulations, 2007.

10.2 Tariffs and Financial Analysis (TFA) Division.

The Tariff and Financial Analysis Division is headed by Executive Director (TFA). It has the responsibility of financial investigation and analysis of electrical utilities, beside determination of tariff of utilities in the areas of generation, transmission and distribution of electricity, planning of long term tariff settings, providing of adequate financial and economic input into tariff process, enforcement of commercial and financial standards, review of the financial performance and compliance reports of utilities. It also maintains close interaction with the Technical Analysis Division, participates in all Commission's proceedings and helps in review and approval of all investments and development plans of utilities.

10.2.1 First Annual Performance Review (APR) Order for MYT Period (FY09- FY11) & Determination of tariff for FY2009-10.

The Commission, on the petition filed by HPSEB, approved the Tariff for FY 2009-10 and Revised Aggregate Revenue Requirement (ARR) for the FY 2009-10 and FY 2010-11 during the MYT Control period (FY 09-FY-11) on 24th August, 2009 after following the requisite procedure defined under the regulations.

The overall revenue requirement of the Board was assessed at Rs.2341 crores whereas the revenue from sale of power was assessed at Rs.2483.59 crores. The surplus was of Rs. 142.65 crores. This surplus was to be utilized by the Commission to offset the impending revision in tariffs of Central Sector Generating stations, the likely impact of the implementation of the Pay Commission recommendations and the variations in the projections made in the tariff order, etc.

The Commission started the process of ensuring that a larger amount of power is saved by means of comprehensive approaches towards Demand Side Management in addition to the CFL scheme launched by the Himachal Pradesh State Electricity Board. For this, the Commission started developing an Action plan for reducing energy losses in Building Structures, incentivising provisioning of efficient electrical machinery and introducing more modern technology in the transmission sector. The benefits of DSM approaches are likely to flow to the sector over the next half-decade or so.

With a view to introduce the Multi Year Tariff regime, the Commission in its order made a concrete attempt to co-relate the tariff on a cost to serve model and gave few signals for reforms in the power sector of the State. The salient features of the tariff order are as follows:

- a) The tariff for all domestic consumers consuming power up to 150 units per month was reduced by 20 p and this was the lowest in the country.
- b) In case of the large industry, which continued to subsidize other consumers and was going through a period of recession, a reduction in energy charges of 15 paise per KVAh, was approved both for EHT and HT consumers.
- c) For the small and medium industry, a reduction in demand charges by Rs. 50/- Per KVA was approved, keeping in mind the long standing demand of this segment to offset the adverse impact of having work for only one shift.
- d) The tariffs for all the other categories i.e. NDNCS, Commercial, street lighting, bulk supply etc remained unchanged.
- e) The Commission has given four new directions in its' tariff order focusing mainly on to encouraging Automatic Meter Reading or AMR to create Advanced Metering Infrastructure (AMI) in the state, getting involved in the process of designing and development of the energy efficiency and demand side management (EE&DSM) plan undertaken by the Commission, to formulate and develop methodology and philosophy for providing functional autonomy to State Load Dispatch Center (SLDC) and to create a robust reporting mechanism to check data inconsistencies.

- f) The strategic issues related to moving up towards yardstick regulation from the present cost plus and incentive compatible regulations, improving efficiency and productivity of the Board on the basis of restructuring and reforms, setting up an effective mechanism to monitor the individual power projects to protect the interests of stakeholders, rationalizing the functioning of the transmission utility (Transco) and Design Directorate to accelerate the process of power evacuation and improve financial management, were also highlighted in the tariff order.

11. INFORMATION UNDER RIGHT TO INFORMATION ACT, 2005

During the year in total twenty requests were received under the Right to Information Act, which were disposed off within the stipulated period. The updated information about the Commission as required under section 4(1) (b) of the Right to Information Act, 2005 already stand hosted on the Commission website. The relevant RTI information and other relevant activities of the Commission are given below: -

11.1 Particulars of Organization, functions and duties

11.1.1 Organization

Please see Para No. 1 titled “Introduction” and Para No. 3 titled “The Commission and its Secretariat”.

11.1.2 Functions and Duties of the Commission

Please see Para No. 2 titled “The Functions of the Commission”.

11.2 Powers and Duties of the Commission’s Officers and Employees

The Commission has organized its working through three Divisions namely, Administration & Legal, Technical Analysis and Tariff & Finance Analysis, having duties and responsibilities as under:

- **Administration, Financial & Legal Division**

Please see Para No. 4.2 on “Personnel and Administration”.

- **Technical Analysis Division**

Please see Para No. 10 on “Technical/Regulatory/Tariff Analysis Matters”.

- **Tariff and Financial Analysis Division**

Please see Para No. 10.2 on “Tariff and Financial Analysis Division Matters”.

11.3 Procedure followed in the decision making process, including channels of supervisions and accountability.

11.3.1 The vertical reporting system is adopted by the officers and staff in discharge of their duties/work and the major decision-making is at the level of the Commission.

11.3.2 The procedure adopted for holding the proceedings before the Commission is specified in Chapter-II of the Himachal Pradesh Electricity Regulatory Commission (Conduct of Business) Regulations, 2005.

11.4 Norms set for the discharge of functions

No norms have been set up by the Commission for the discharge of its functions. The staff on rolls and the consultants appointed from time to time as per the Himachal Pradesh Electricity Regulatory Commission (Appointment of Consultants) Regulations, 2005 are assisting the Commission in discharge of the routine work.

11.5 Rules, Regulations, instructions, manuals and records, held by it or under its control

11.5.1 Rules and Regulations

Section 181 of the Electricity Act, 2003 empowers the State Electricity Regulatory Commissions to make regulations consistent with this Act and rules made there under to carry out the provisions of the Act. The Rules as per Section 180 of the

Act are required to be made by the State Government. The Electricity Regulatory Commissions Act, 1998 also had similar provisions.

The regulations made till date by the Himachal Pradesh Electricity Regulatory Commission are listed as under:

Sr. No.	Description of Regulations	Date of Notification/ Publication in Rajpatra
1.	Himachal Pradesh Electricity Regulatory Commission (Guidelines for Establishment of Forum for Redressal of Grievances of the Consumers) Regulations, 2003	23.10.2003
a.	Himachal Pradesh Electricity Regulatory Commission (Guidelines for Establishment of Forum for Redressal of Grievances of the Consumers) (First Amendment) Regulations, 2004	21.06.2004
b.	Himachal Pradesh Electricity Regulatory Commission (Guidelines for Establishment of Forum for Redressal of Grievances of the Consumers) (Second Amendment) Regulations, 2005	18.05.2005
c.	Himachal Pradesh Electricity Regulatory Commission (Guidelines for Establishment of Forum for Redressal of Grievances of the Consumers) (Third Amendment) Regulations, 2005	20.12.2005
d.	Himachal Pradesh Electricity Regulatory Commission (Guidelines for Establishment of Forum for Redressal of Grievances of the Consumers) (Fourth Amendment) Regulations, 2007	25.08.2007
e.	Himachal Pradesh Electricity Regulatory Commission (Guidelines for Establishment of Forum for Redressal of Grievances of the Consumers) (Fifth Amendment) Regulations, 2008	27.02.2008
f.	Himachal Pradesh Electricity Regulatory Commission (Guidelines for Establishment of Forum for Redressal of Grievances of the Consumers) (Sixth Amendment) Regulations, 2008	23.07.2008
g	Himachal Pradesh Electricity Regulatory Commission (Guidelines for Establishment of Forum for Redressal of Grievances of the Consumers) (Seventh Amendment) Regulations, 2010	06.02.2010
2.	Himachal Pradesh Electricity Ombudsman (Terms and Conditions of Service of Officers and Employees) Regulations, 2004.	05.04.2004
3.	Himachal Pradesh Electricity Regulatory Commission (Terms and Conditions for Determination of Tariff) Regulations, 2004	09.06.2004
4.	Himachal Pradesh Electricity Regulatory Commission (General Conditions of Distribution Licensee) Regulations, 2004	09.06.2004
a.	Himachal Pradesh Electricity Regulatory Commission (General Conditions of Distribution License) (First Amendment) Regulations, 2005.	22.02.2005
5.	Himachal Pradesh Electricity Regulatory Commission (Electricity	19.04.2004

	Ombudsman) Regulations, 2004.	
a.	Himachal Pradesh Electricity Regulatory Commission (Electricity Ombudsman) (First Amendment) Regulations, 2005	19.01.2005
b.	Himachal Pradesh Electricity Regulatory Commission (Electricity Ombudsman) (Second Amendment) Regulations, 2005.	20.12.2005
c.	Himachal Pradesh Electricity Regulatory Commission (Electricity Ombudsman) (Third Amendment) Regulations, 2007	20.08.2007
d.	Himachal Pradesh Electricity Regulatory Commission (Electricity Ombudsman) (Fourth Amendment) Regulations, 2008	29.02.2008
6.	Himachal Pradesh Electricity Regulatory Commission (Terms and Conditions of Appointment of the Electricity Ombudsman) Order, 2004	11.5.2004
a.	Himachal Pradesh Electricity Regulatory Commission (Terms and Conditions of Appointment of the Electricity Ombudsman) (First Amendment) Order, 2007.	26.11.2007
7.	Himachal Pradesh Electricity Regulatory Commission (General Conditions of Transmission License) Regulations, 2004	11.06.2004
a.	Himachal Pradesh Electricity Regulatory Commission (General Conditions of Transmission Licence) (First Amendment) Regulations, 2005	22.02.2005
8.	Himachal Pradesh Electricity Regulatory Commission (General Conditions of Trading License) Regulations, 2004	11.06.2004
a.	Himachal Pradesh Electricity Regulatory Commission (General Conditions of Trading License) (First Amendment) Regulations, 2005.	22.02.2005
9.	Himachal Pradesh Electricity Regulatory Commission (State Advisory Committee) Regulations, 2004	22.06.2004
a.	Himachal Pradesh Electricity Regulatory Commission (State Advisory Committee) (First Amendment) Regulations, 2009	21.07.2009
10.	Himachal Pradesh Electricity Regulatory Commission (Licensee's Duty for Supply of Electricity on Request) Regulations, 2004	22.06.2004
11	Himachal Pradesh Electricity Regulatory Commission (Conduct of Business) Regulations, 2001.	23.4.2001
a.	Himachal Pradesh Electricity Regulatory Commission (Conduct of Business) (First Amendment) Regulations, 2003.	10.7.2003
b.	Himachal Pradesh Electricity Regulatory Commission (Conduct of Business) (Fourth Amendment), Regulations, 2008	1.08.2008
c.	Himachal Pradesh Electricity Regulatory Commission (Conduct of Business) (Fifth Amendment)	21.7.2008
12.	Himachal Pradesh Electricity Regulatory Commission (Conduct of Business) Regulations, 2005.	14.01.2005
a.	Himachal Pradesh Electricity Regulatory Commission (Conduct of Business) (Third Amendment) Regulations, 2008	14.01.2008
13.	Himachal Pradesh Electricity Regulatory Commission (Manner of	24.03.2005

	Service and Publication of Notice by the State Commission) Regulations, 2005.	
14.	Himachal Pradesh Electricity Regulatory Commission (Recovery of Expenditure for Supply of Electricity) Regulations, 2005	24.03.2005
15.	Himachal Pradesh Electricity Regulatory Commission (Procedure for filing appeal before the Appellate Authority) Regulations, 2005	24.03.2005
a.	Himachal Pradesh Electricity Regulatory Commission (Procedure for filing appeal before the Appellate Authority) (First Amendment) Regulations, 2008.	15.11.2008
16.	Himachal Pradesh Electricity Regulatory Commission (Security Deposit) Regulations, 2005	30.03.2005
a.	Himachal Pradesh Electricity Regulatory Commission (Security Deposit) [Removal of Difficulties] (First) Order, 2005	06.10.2005
17.	Himachal Pradesh Electricity Regulatory Commission (Approval of Hydro Electric Projects in the State of Himachal Pradesh) Directions, 2005	06.04.2005
18.	Himachal Pradesh Electricity Regulatory Commission (Terms and Conditions for Open Access) Regulations, 2005	03.06.2005
19.	Himachal Pradesh Electricity Regulatory Commission (Appointment of Consultants) Regulations, 2005.	25.07.2005
a	Himachal Pradesh Electricity Regulatory Commission (Terms and Conditions for determination of Hydro Generation Tariff) (First Amendment) Regulation 2008	
20.	Himachal Pradesh Electricity Regulatory Commission (Distribution Licensees' Standards of Performance) Regulations, 2005.	31.10.2005
a.	Himachal Pradesh Electricity Regulatory Commission (Distribution Licensees' Standards of Performance) (First Amendment) Regulations, 2007	08.03.2007
21.	Himachal Pradesh Electricity Regulatory Commission (Recovery of Expenditure for Supply of Electricity) Regulations, 2005	31.10.2005
a.	Himachal Pradesh Electricity Regulatory Commission (Recovery of Expenditure for Supply of Electricity) (First Amendment) Regulations, 2005.	09.12.2005
b.	Himachal Pradesh Electricity Regulatory Commission (Recovery of Expenditure for Supply of Electricity) (Second Amendment) Regulations, 2006.	21.08.2006
c.	Himachal Pradesh Electricity Regulatory Commission (Recovery of expenditure for supply of Electricity) (Third Amendment) Regulation, 2008	1.5.2008
d	Himachal Pradesh Electricity Regulatory Commission (Recovery of expenditure for supply of Electricity) (Fourth Amendment) Regulation, 2008	14.7.2009
22.	Himachal Pradesh Electricity Regulatory Commission (Guidelines	31.10.2005

	and Formats for Tariff Filing) Regulations, 2005.	
23.	Himachal Pradesh Electricity Regulatory Commission (Treatment of Income of Other Businesses of Transmission Licensees and Distribution Licensees) Regulations 2005	02.12.2005
24.	Himachal Pradesh Electricity Regulatory Commission (Charges for Transmission, Wheeling and Intervening Facilities and Fees and Charges to be collected by the State Load Despatch Center) Regulations, 2006.	16.09.2006
25.	Himachal Pradesh Electricity Regulatory Commission (Cross Subsidy Surcharge, Additional Surcharge and Phasing of Cross Subsidy) Regulations, 2006	07.12.2006
26.	Himachal Pradesh Electricity Regulatory Commission (Power Procurement from Renewable Sources and Co-generation by Distribution Licensee) Regulations, 2007	21.06.2007
a.	Himachal Pradesh Electricity Regulatory Commission (Power Procurement from Renewal and Co-generation by Distribution Licensee) (First Amendment) Regulations, 2007	16.11.2007
b	Himachal Pradesh Electricity Regulatory Commission (Power Procurement from Renewal and Co-generation by Distribution Licensee) (second Amendment) Regulations, 2009	19.10.2009
27.	Himachal Pradesh Electricity Regulatory Commission (Terms and Conditions for Determination of Wheeling Tariff and Retail Supply Tariff) Regulations, 2007.	15.10.2007
a.	Himachal Pradesh Electricity Regulatory Commission (Terms and Conditions for determination of Wheeling Tariff and Retail supply Tariff) (First amendment) Regulation, 2008	19.7.2008
b.	Himachal Pradesh Electricity Regulatory Commission (Terms and Conditions for determination of Wheeling Tariff and Retail supply Tariff) (Second Amendment) Regulation, 2009	15.09.2009
28.	Himachal Pradesh Electricity Regulatory Commission (Terms and Conditions for Determination of Hydro Generation Tariff) Regulations, 2007.	17.10.2007
29.	Himachal Pradesh Electricity Regulatory Commission (Terms and Conditions for Determination of Transmission Tariff) Regulations, 2007.	17.10.2007
30.	Himachal Pradesh Electricity Regulatory Commission (Eligibility conditions for being an Electricity Trader) Regulation 2008	21.7.2008
31.	Himachal Pradesh Electricity Regulatory Commission (Grid Code) "HPEGC" or "Grid Code"	05.08.2008
32.	Himachal Pradesh Electricity Regulatory Commission (Supply code, 2009)	26.05.2009
33	Himachal Pradesh Electricity Regulatory Commission	01.01.2009

These regulations can be accessed at the Commission's website.

11.5.2 Instructions, Manual and Records

In addition to above-mentioned regulations, HPERC has also notified the following Guidelines/Orders/Concept Papers to facilitate discharge of its functions:

1. Guidelines for load forecast, Resource Planning and Power Procurement Process.
2. Concept paper on reorganization and restructuring of HPSEB.
3. Directions for the Approval of Hydro Electric Projects in the State of Himachal Pradesh, 2005.
4. HPERC Determination of Open Access Charges Order 2008.
5. HPERC Fixation of Intra State Trading Margin Order 2008.
6. HPERC Tariff for Grid Interactive Photovoltaic and solar Thermal Power Projects (Eligible under MNRE guidelines), 2009

11.6 A statement of the categories of the documents that are held by it or under its control:

11.6.1 The categories of the documents that are maintained by the Commission mainly relate to: -

- (i) The petitions filed by the various agencies and consumers on matters falling in the ambit of the functions assigned to the Commission and Orders issued thereof.
- (ii) Matters on which the statutory advice to the State Government has been made under sub-section 2 of Section 86 of the Electricity Act, 2003,
- (iii) Investigation of the matters under Section 128 of the Act.
- (iv) Correspondence on appointment of consultants engaged by the Commission for providing assistance on determination of generation, transmission, Bulk and retail supply tariffs, various studies for HPSEB, preparation of regulations, legal and technical assistance etc.

11.7 The particulars of any arrangement that exists for consultation with, or representation by, the members of the public in relation to the formulation of its policy or administration thereof.

11.7.1 The Commission has appointed Sh. P. N. Bhardwaj, a retired Senior Engineer of HPSEB to represent the interest of the consumers in the proceedings before the Commission under the provisions of sub-section (3) of section 94 of the Electricity Act, 2003. In addition, the comments and suggestions on the draft regulations/guidelines framed by the Commission from time to time are also sought through advertisements in newspapers and prior gazette publication before finalizing these regulations/guidelines.

11.8 A statement of the board, councils, committees and other bodies consisting of two or more persons constituted as its part of or for the purpose of its advice, and as to whether meetings of those boards, councils, committees and other bodies are open to the public, or the minutes of such meetings are accessible for public.

Please see Para No. 9.5 titled “State Advisory Committee” and Para No. 9 titled “Constitution of Co-ordination Forum and Membership thereof”

11.9 A directory of its officers and employees

11.9.1 DIRECTORY OF HPERC OFFICE AT KEONTHAL COMMERCIAL COMPLEX, KHALINI, SHIMLA-171 002

EPABX: 2627263, 2627907, 2627908, 2624591. 2622175

FAX: 2627162

E-MAIL: hperc@rediffmail.com

WEBSITE: www.hperc.org

11.9.2 DIRECTORY OF HPERC OFFICERS AND EMPLOYEES

Sr. NO	NAME	DESIGNATION	OFF.NO	RES.NO.
1.	Sh. Yogesh Khanna	Chairman	2627262	2655082
2.	Sh. Purnima Chauhan	Secretary	2621003	
3.	Sh. J.P. Kalta	Executive Director (TA)	2627983	2673481
4.	Sh. Mahesh Sirkek	Executive Director (TFA)	Extn.-306	2811633
5.	Sh. R.S.Jalta	Director (T&D)	Extn.-305	2670596
6.	Sh. J.S.Raitka	Personnel -cum- Admn. Officer	Extn.-318	2674033
7.	Smt. Neeta Gautam	Deputy Director	Extn.-319	2624618
8.	Sh. Ajay Chadha	Deputy Director	Extn.-322	2657452
9.	Sh. Rajiv Sindhu	Deputy Director	Extn.-320	2811797
10.	Sh. Chander Verma	Sr. Accounts Officer	Extn.-315	2656114
11.	Sh.Vipin Sharma	Reader	Extn.-233	9418001088
12.	Sh. Mohinder Singh	Personal Assistant	2621003	2837249
13.	Sh. Satish Gharu	Personal Assistant	2627978	2623477
14.	Sh. Ajay Kaushish	Personal Assistant	2627263	2805744
15.	Sh. Ashok Gautam	Personal Assistant		
16.	Sh. B.S.Kanwar	Sr.Scale Stenographer	2627262	5533690
17.	Sh. Sushil Kashyap	Supdt. Grade-II	Extn.-316	2842831
18.	Mrs. Rama Mahajan	Sr. Assistant	Extn.-312	2674858
19.	Sh. Kamal Dilaik	Sr. Assistant	Extn.-311	2628025
20.	Sh. Raj Kumar	Record Keeper	Extn.-321	9418376263
21.	Sh. Jagat Ram	Clerk		2627263
22.	Mrs. Renu Vats	Jr.Scale.Stenographer	Extn.-312	9816398983
23.	Sh. Dinesh Chauhan	Computer Operator	Extn. 317	9418462400
24.	Sh. Om Parkash	Driver	--	2838248
25.	Sh. Sain Ram	Driver	--	9816041592
26.	Sh. Room Singh	Driver	--	9816002465
27.	Sh. Man Mohan	Peon	--	2624013
28.	Sh. Kishori Lal	Peon	--	2626745
29.	Sh. Med Ram	Peon	--	9816021866
30.	Sh. Raj Kumar	Driver	--	9418053363

11.10 The monthly remuneration received by each of its officers and employees including the system of compensation is as provided in its regulations.

11.10.1 The details of gross salary in respect of officers and staff of the Commission are reproduced below:

Sr. No.	Name of the Employee	Gross salary
1.	Shri Yogesh Khanna, Chairman	62025/-
2.	Ms Purnima Chauahan, Secretary	72129/-
3.	Sh. J.P. Kalta, Executive Director (TA)	83169/-
4.	Sh. Mahesh Sirkek, Executive Director(TFA)	59863/-
5.	Sh. R.S. Jalta, Director (T&D)	57185/-
6.	Sh. J.S. Raitka, Pers.- cum-Admn.Officer	39630/-
7.	Dr. Neeta Gautam, Dy. Director	44292/-
8	Sh. Rajiv Sindhu, Dy. Director	52696/-
9.	Sh. Ajay Chadha, Dy. Director	35730/-
10.	Sh. Chander Verma, Sr. Accounts Officer	28012/-
11.	Sh. Vipin Sharma, Reader	27311/-
12	Sh. Mohinder Thakur, Personal Assistant	36095/-
13.	Sh. Satish K. Gharu, Personal Assistant	34496/-
14.	Sh. Ajay Kaushish, Personal Assistant	34,925/-
15.	Sh. Ashok Gautam, Personal Assistant	32362/-
16.	Sh. Sushil Kashyap, Supdt. Grade-II	36020/-
17.	Smt. Rama Mahajan, Sr. Asstt.	25158/-
18.	Sh. Kamal Dilaik, Sr. Asstt.	23958/-
19.	Sh. B.S. Kanwar, Sr. S. Stenographer	23208/-
20.	Sh. Raj Kumar Sharma, Record Keeper	27791/-
21.	Smt. Renu Vats, Sr.. Scale Stenographer	25159/-
22.	Sh. Dinesh Chauhan, Computer Operation	12484/-
23.	Sh. Jagat Ram, Clerk	15759/-
24.	Sh. Om Parkash, Driver	28354/-
25.	Sh. Room Singh, Driver	16142/-
26.	Sh. Sain Ram, Driver	24551/-
27.	Sh. Manmohan Lal, Peon	15612/-
28.	Sh. Kishori Lal, Peon	10440/-
29.	Sh. Med Ram, Peon	14101/-
30.	Sh. Raj Kumar, Driver	12750/-

11.10.2 The Service Regulations of the staff are yet to be approved by the Government of Himachal Pradesh. While the pay and allowances of the employees who are on secondment basis are being drawn on the basis of the LPC, whereas, the same in respect of the officers and staff to be recruited by the Commission shall be as

proposed in the Draft Service Regulations except for those already appointed on permanent absorption basis.

11.11 Budget allocated to each of its agency indicating the particulars of all plants, proposed expenditures and reports on disbursements made

Please see para 8 – “Finance and Accounts”.

11.12 Manner of execution of subsidy programmes, including the amount allocated and the details of beneficiaries of such programmes

The Commission is a quasi-judicial body and execution of subsidy programmes does not fall in the ambit of its functions.

11.13 Particulars of recipients of concessions, permits or authorizations granted by it;

No such concessions, permits or authorizations have been granted by the Commission.

11.14 Details in respect of the information available to or held by it, reduced in an electronic form:

All regulations/guidelines and important orders issued by the Commission have been reduced in electronic form and are available on its website: www.hperc.org

11.15 Particulars of facilities available to citizens for obtaining information, including the workings of a library or reading room, if maintained, for public use:

As per Regulation 23 of the HPERC (Conduct of Business) Regulation, 2005 the records of every proceeding are open, for inspection of the parties or their authorized representative at any time, either during the proceedings or after the orders are passed, subject to payment of fees and compliance with such other terms as the Commission may direct. Certified copies of the documents of the Commission can also be obtained after payment of prescribed fees and following the procedure laid down in Regulation 24 of the aforesaid Regulation. The library of the Commission is not open to public use.

11.16 Names, designations and other particulars of the Public Information Officers

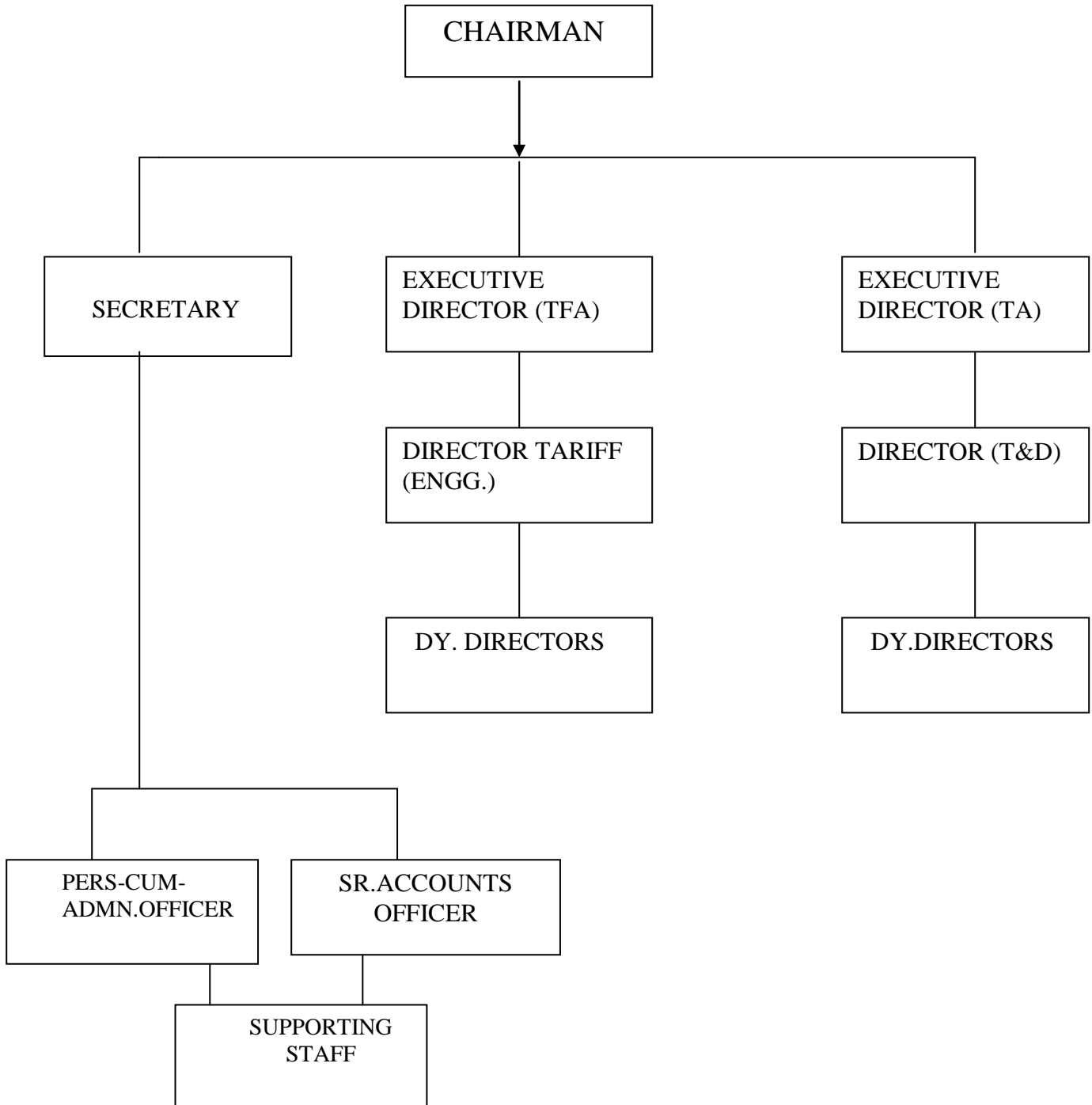
The particulars of the Public Information Officers notified by the Commission in compliance to Section 5 and 9 of the Right to Information Act, 2005 are as under:

1. Appellate Authority Smt.Purnima Chuahan, Secretary, HPERC
2. Public Information Officer Sh. J. S. Raitka, Persl-cum- Admn. Officer
3. Assistant Public Information Officer Mrs. Rama Mahajan, Sr. Asstt.

11.17 Such other information as may be prescribed; and thereafter update these publications every year:

No other information is prescribed.

ORGANISATION CHART



ANNEXURE-II

DETAILS OF STAFF W.E.F. 01.04.2009 TO 31.3.2010

Sr. No.	Name & Designation	Date of joining w.e.f.	Mode of recruitment
1.	Sh. Yogesh Khanna, Chairman	31.1.2006	---
2. (i)	Smt. Purnima Chauhan Secretary, HAS	28.02.2009 to 15.04.2010	By transfer on deputation
(ii)	Smt. Purnima Chauhan, I.A.S.	16.04.2010	--do--
3.	Sh. J.P. Kalta, Executive Director (TFA)	01.02.2008 to 11.3.2010	On deputation/ secondment
4	Sh. Mahesh Sirkek, Executive Director (TFA)	29.1.2009	On deputation/ secondment
5.	Sh. R.S. Jalta, Director (T&D)	2.11.2001	On deputation/ secondment
6.	Sh. J.S. Raitka, PAO	17.11.2004	Permanent absorption
7.	Sh. Ajay Chadha, Dy. Director (TA)	01.09.2007	On deputation/ secondment
8.	Sh. Rajiv Sindhu, Dy. Director	19.09.2007	On deputation/ secondment
9	Dr. Neeta Gautam, Dy. Director (TE)	12.12.2006	On deputation/ secondment
10.	Sh. Chander Verma, Sr. AO	04.02.2008	On deputation/ secondment
11.	Sh. Vipin Sharma, Reader	01.08.2009	On deputation/ Secondment
12.	Sh. Mohinder Thakur, APS	22.02.2001	On deputation/ secondment
13.	Sh. Sushil Kashyap. Supdt. (Gr.-II)	13.02.2009	Permanent absorption
14.	Smt. Rama Mahajan, Sr. Asstt.	30.10.2004	Permanent absorption
15.	Sh. Kamal Dilaik, Sr. Asstt.	30.10.2004	Permanent absorption
16.	Sh. B.S. Kanwar, P.A.	30.10.2004 (P.A. w.e.f. 20.08.2009)	Permanent absorption
17.	Sh. Satish Gharu, P.A.	19.11.2004	Permanent absorption
18.	Sh. Dinesh Chauhan Computer Operator	01.08.2008	On deputation/ secondment

19.	Sh. Raj Kumar, Record Keeper	15.11.2007	On deputation/ secondment
20.	Sh. Ajay Kaushesh, P.A.	14.02.2007	On deputation/ secondment
21.	Smt. Renu Vats Jr. Scale Stenographer	01.10.2008	On deputation/ secondment
22.	Sh. Om Parkash, Driver	12.1.2001	On deputation/ secondment
23.	Sh. Room Singh Driver	01.06.2007	On deputation/ secondment
24.	Sh. Sain Ram, Driver	03.05.2008	On deputation/ secondment
25.	Sh. Raj Kumar Driver	06.04.2009	On deputation/ Secondment
26.	Sh. Jagat Ram, Clerk (against the post of Sr. Scale Stenographer)	13.10.2006	On deputation/ secondment
27.	Sh. Med Ram, Peon	01.09.2006	On deputation/ secondment
28.	Sh. Manmohan Lal, Peon	08.05.2002	On deputation/ secondment
29.	Sh. Kishori Lal, Peon	27.12.2005 to 21.06.2010	Permanent absorption/ regularization
30.	Sh. Ashok Gautam, P.A.	19.02.2009 to 17.02.2010	On deputation/ Secondment

ANNEXURE-III

**PARTICIPATION BY CHAIRMAN.OFFICERS IN TRAINING/
CONFERENCES/ MEETINGS ETC. DURING THE YEAR 2009-10**

Sr.No	Name	Designation	Period	Programme
1	Sh.Yogesh Khanna	Chairman	6 th May 2009	Decentralized Distributed Generation.
			03 August 2009	Symposium on “Judicial Propriety, TARIFF approaches and Protection of Consumers Rights in Power Sector.
			13 th August 2009	Workshop on nuclear Energy at New Delhi.
			2-3, September 2009	India Carbon Market Conclave 2009
			9 th -10 th November 2009	Energy Markets Development: Power Exchanges, Trading and Beyond, New Delhi;
			20 th November 2009	Workshop/Research Conference for the Chairpersons and Members of the SERCs.
			2 nd December 2009	Round Table Discussion on ‘Electricity Market Development :Draft CERC Regulation at New Delhi.
			7 th January 2010	Hydropower in India New Opportunities.
			11 th January 2010	Solar Energy Conclave 2010, New Delhi.
			8-15 January 2010	International Symposium on “New Paradigms for Energy Policy and Regulation and Energy Conclave 2010
			18-19 January, 2010	Coal based power Generation, New Delhi.
			11- February 2010	3 rd Meet of Task Force on Renewable Energy Certificate Mechanism at New Delhi.
			23 rd March 2010	Conference on Building Infrastructure “ Challenges and Opportunities” at New Delhi.
2	Smt.Purnima	Secretary	20 th -24 th April 2009	Participation in the SAFIR Core

	Chauhan			Course on “Infrastructure Regulation & Reform at Ahmedabad.
			6 th May 2009	Meeting regarding operationalisation of Regulatory Information Management System (RIMS), New Delhi.
			19 th -20 th June 2009	Workshop on Power Trading and Power Exchange at Bangalore.
			22 nd -23 rd October 2009	Conference on “Climate Change: Technology Development and Transfer”
			14-18 December 2009	Five days residential Training Programme on Finance and Economic for Officer of Regulatory Commission at Bangalore.
			11 th January 2010	Solar Energy Conclave-2010
3	Sh.J.P.Kalta ,	Executive Director (TA)	20 th –24 th April 2009	Participation in the SAFIR Core Course on “Infrastructure Regulation & Reform at Ahmedabad.
			14 th -15 th May 2009	Second Annual “Conference on Power Transmission in India”, at New Delhi
			18-21 May 2009	Training Course on ‘Regulation, Competition and Consumer Protection Issues’ at Dharmshala.
			3 rd to 7 th August 2009	Electricity ACT 2003 – Competition in Supply – Challenges in Open Access Regulation and Market Perceptions”, at Hyderabad.
			1 st October 2009	Conclave on “Model Contract documents for Development of Hydropower Projects”.
5	Sh.R.S.Jalta ,	Dir.(T&D)	20 th –24 th April 2009	Participation in the SAFIR Core Course on “Infrastructure Regulation & Reform” at Ahmedabad.
			14 th -15 th May 2009	Second Annual “Conference on Power Transmission in India”
			2-3 September 2009	Annual Conference on “IT in Power”

			17 th November 2009	Steering Committee for the Development of a DSM Internet Portal, New Delhi.
			14-18 December 2009	Five days residential Training Programme on Finance and Economic for Officer of Regulatory Commission, Bangalore.
8	Sh.Rajiv Sindhu	Dy.Dir.(TA)	6 th May 2009	Residential Training Programme on Demand Side Management and Energy Efficiency (DSM & EE).
			18-21 May 2009	Training Course on 'Regulation, Competition and Consumer Protection Issues' at Dharmshala.
			15 th to 18 th June	Residential Training Programme on Demand Side Management and Energy Efficiency (DSM & EE), New Delhi.
			8-9 December 2009	Conference on Power Distribution in India: Accelerating Progress:Reform, R-APDRP, Loss Reduction and Dechnology, New Delhi..
9	Sh.Ajay Chadha	Dy. Director	6 th May 2009	Residential Training Programme on Demand Side Management and Energy Efficiency (DSM & EE).
			15 th to 18 th June 2009	Residential Training Programme on Demand Side Management and Energy Efficiency (DSM & EE).
			26 th –29 th August 2009	National short Term Course on Regulation in Electricity Sector at Utrakhand.
In house training for Official/Officer of the Commission w.e.f. 16.11.2009 to 26-11-2009 through DOAECC Society.				

ANNEXURE –IV

CASES FILED BEFORE AND DISPOSED OFF BY THE H.P.ELECTRICITY REGULATORY COMMISSION AT SHIMLA DURING 2009-10 AND STATUS THEREOF

The status of the cases received and disposed off during the period 01.04.2009 to 31.03.2010 is appended below:-

No.	Case			Description of the case	Date of receipt	Date of disposal
	No.	Plaintiff, Appellant or Petitioner	Defendant or Respondent			
1	Petition No.80/09	1. HPSEB. 2. M/s Hjimshakti Project Pvt. Ltd., B-12, Lane-IV,Sec-II,New Shimla.	-	Petition for approval of PPA in respect of Sainj HEP (5 MW).	28.04.2009	26.05.2009
2	Petition No.81/09	1. HPSEB. 2. M/s Himgiri Infrastructure Dev.Pvt.Ltd.,	-	Petition for approval of PPA in respect of Sal HEP (3 MW).	28.04.2009	03.07.2009
3	Petition No.82/09	M/s Valley Iron & Steel Co. Ltd. Dhaula Kuan, Distt. Sirmaur.	HPSEB	Petition under Reg.52 of CBR & 142 of EA,03 for compliance of HPERC Reg. Charging expenditure as per Reg. 419 (Recovery of Expenditure) Reg. For grant of power supply to the tune of 60 MW.	01.05.2009	Pending disposal
4	Review Petition No.83/09	M/s Jaiprakash Hydro Power Ltd. Juit Complex, Waknaghat, PO Dumehar, Kandaghat, Distt.Solan.	HPSEB	Application for review of MYT order dated 30.03.2009 passed in petition No.256/07 determining the tariff for 300 MW BASPA-II, Hydro Power Plant for FY 2009-2001.	01.05.2009	10.09.2009
5	Petition No.85/09	M/s Sri Rama Steels Ltd., Bated Barotiwala, Baddi, Distt.Solan,.	HPSEB	Petition under Reg.52 of CBR, section 43, 57 & 142 of EA,2003 against non-compliance of HPERC Reg. in shifting the large supply connections of the petitioner Acctt. No. LP 40 from 11 kV nad 132 kV in a time fixed as per the relevant regulation and charging of LVSS.	11.05.2009	29.08.2009
6	Petition No. 88/09	1. HPSEB 2. M/s Hamal Hydel Ltd.	-	Petition for approval of PPA in respect of HAMAL – HEP (2 MW)	19.05.2009	03.07.2009
7	Review Petition No.91/09	HPSEB thro CE (Coml)	-	Review petition for the MYT order dt.30.03.2009 passed in petition No. 256/07 for 300 MW BASPA-II, Hydro Plant for FY 2009- 2011.	15.06.2009	Pending disposal
8	Petition No.92/09	M/s Batot Hydro Power Ltd. & others	-	Petition under section 86 of the Indian EA, 2003 read with regulation 3(3) of HPERC (Power Procurement from Renewal Sources and Co-generation by distribution Licensee) Reg. 2007 and consequently allowing the use of joint evacuation system.	15.06.2009	21.12.2009
9	Petition No.101/09	HPSEB thro CE(Coml)	-	Removal of difficulties in implementing the Dir. No.9.4.14.2 (Employee Cost) of Tariff Order for 2004-05	20.06.2009	16.09.2009

10	Petition NO.102/09	1. HPSEB 2. M/s Shree Bhavanis Power Projects, New Delhi.	-	Approval of PPA in respect of Manglad HEP (4.5 MW).	18.06.2009	14.07.2009
11	Petition NO.105/09	1. HPSEB. 2. M/s Changer Vidyut Kranti (P) Ltd..	-	Petition under the provision of section 86 (1) of the EA,2003, read with draft guidelines of HPERC for the approval of PPA in r/o Lower Baijnath Kuhal, HEP (1 MW).	27.06.2009	03.10.2009
12	Petition No.115/09	M/s Kapil Mohan & Associates Hydro Power Pvt. Ltd.	HPSEB	Petition under section 86 of the Indian Electricity Act,2003 read with regulation 3 of HPERC(Power Procurement from Renewal Sources and Co-generation by Distribution Licensee) Regulation,2007	01.07.2009	11.12.2009
13	Review Petition 124/09	1.HPSEB 2. Sh.S.R.Mehta CAO, HPSEB, Shimla-04.	-	Review petition for reviewing order dated 25.05.09 passed by the HPERC under sub-section 1 (f) of section 94 of the EA,03.	04.07.2009	16.10.2009
14	Petition No.136/09	M/s Vamishi Hydro Energies Pvt. Ltd. Having its registered office at 141, Avenue # 8, L.V. Prasad Marg, Road No.2, Banjara Hills, Hyderabad (AP) – 500034.	HPSEB	Petition under section 62 & 86 of the Indian EA,2003 read with HPERC (Power Procurement from Renewal Sources and Co-generation by Distribution Licensee) First Amendment of 2007 praying modification of the PPA dated 01.12.2006 and allowing the tariff order dated 18.12.2009	20.07.2009	10.12.2009
15	Petition No142/2009	1.HPSEB 2. M/S Ajay Energy and Power Corporation Ltd		Joint Petition for Approval of PPA in respect of Dogri HEP(2.5MW)	25.07.2009	06.11.2009
16	Suo-Moto Case No. 147/2009	Suo-Moto Notice	HPSEB	Burning of 220/66 KV Sub Station located at Katha Village Baddi, District Solan - Suo-Moto - Notice under regulations 11 of HPERC (Conduct of Business) Regulations 2005	19.08.2009	Pending disposal
17	Petition No.149/2009	Baddi Barotiwala Nalagarh Industrial Association	HPSEB	Proposal to mitigate the problems of power restoration	22.08.2009	29.08.2009
18	Petition No.153/2009	HPSEB and M/S Tangling Mini Hydro Power Project	-	Petition for approval of PPA .	28.08.2009	19.01.2010
19	Petition No.168/2009	Jai Prakesh Hydro Power Ltd.	HPSEB	Review Petition Under Section 94(f) of the Electricity Act,2003 seeking review of order dated 10.09.2009	14.10.2009	Pending disposal
20	Petition No.171/2009	HM Steel Ltd.	HPSEB	Review petition Under section 94(f) of the Electricity Act,2003.	16.10.2009	Pending disposal
21	Petition No.172/2009	M/S KVA Hydro Private Ltd.	HPSEB	Petition under the provisions of Section 86 (10 (b) of the Electricity Act,2003 for the approval of Power Purchase Agreement.	23.10.2009	16.11.2009
22	Petition No.173/2009	HPSEB	-	First Annual performance Review order for MYT period FY-09-FY-11 dated 24.08.2009	29.10.2009	20.02.2010
23	Petition No.175/2009	M/s Nuziveedu Seeds Ltd.	State of H.P	Petition U/S 62 of Indian Electricity Act,2003	03.11.2009	Pending disposal

24	Petition No.177/2009	Shobla Hydro Power Pvt. Ltd.	HPSEB	Petition under the provisions of Section 86(1) b of the Electricity Act,2003	04.11.2009	04.12.2010
25	Petition No.179/2009	HPSEB	Jai Prakesh Hydro Power Ltd.	Review petition under Section 94(f) of the Electricity Act,2003.	07.11.2010	Pending disposal
26	Com Case No.258/08	Suo Motu	HPSEB	Compliance of directions passed in the Tariff Order.	04.11.2009	Pending disposal
27	Petition No.183/2009	M.S Sai Krishana Hydro Energies Private Ltd.	State of H.P.	Petition U/S 62 &86 of the Indian Electricity Act,2003.	18.11.2009	Pending disposal
28	Petition No.184/2009	M/s Astha Projects India Ltd.	-do-	Petition U/S 62 &86 of the Indian Electricity Act,2003.	18.11.2009	Pending disposal
29	Petition No.193/2009	M/S Regent Energy Ltd.	State of H>P>	Petition under Section 62,86 and 94 of the Electricity Act,2003.	27.11.2009	Pending disposal
30	Petition No.194/2009	HPSEB	-	Petition for determination of Revised Aggregate Revenue Requirement (ARR) for the FY-2010-11, First MYT Control period (FY-09-FY-11)	30.11.2009	Pending disposal
31	Petition No.204/2009	Ascent Hydro Project	State of H.P.	Petition Under Section 62.86 and 94 of the Indian Electricity Act,2003.	22.12.2009	Pending disposal
32	Petition No.210/2009	M/S Jai Bharat Steel Industries	HPSEB	Petition under regulation No.52 of the Conduct of Business Regulations, and 142 of the Electricity Act,2003.	29.12.2009	Pending disposal
33	Petition No.3/2010	Chief Engineer Commercial M/S Door Sanchar Hydro Power Pvt. Ltd.	HPSEB	Petition for approval of PPA in respect of Rukti –II (5 MW)	06.01.2010	21.01.2010
34	Petition No.7/2010	M/s A.THydro Pvt. Ltd.	State of H.P.	Petition U/s 62 & 86 of the Indian Electricity Act,2003	11.01.2010	Pending disposal
35	Petition No.08/2010	M/S Cimron Construction Pvt. Ltd.	-do-	-do-	-do-	-do-
36	Petition No.11/2010	Jai Prakesh Power Ventures Ltd.	-do-	Application for determining of tariff on the additional cost	21.01.2010	-do-
37.	Petition No.12/2010	M/s India Steel	HPSEB	Petition under regulation No.70 of the Conduct of Business regulations for removal of difficulties	23.01.2010	Pending disposal
38.	Petition No.16/2010	M/S Bhatot Hydro Power ltd.	HPSEB	Review petition under section 94(1) (f) of the Electricity Act,2003.	10.02.2010	Pending disposal
39	Petition No.28/2010	Gowthami Hydro	HPSEB	Petition U/s 86(1) (f) of the E Act,2003.	18.03.2010	Pending disposal
40	Petition No.29/2010	DSL Hydrowatt	-do-	Petition U/S 62 and 94 of the E.Act,2003.	23.03.2010	Pending disposal
41	Petition No.32/2010	HP Power Transmission	-do-	Petition for grant of Transmission license	31.03.2010	Pending disposal

The Commission received 41 cases out of which 19 cases were decided and 22 cases are pending adjudication with the Commission.

The cases decided/disposed of pertaining to the years mentioned against each, are detailed as below:-

No.	Case			Description of the case	Date of receipt	Date of disposal
	No.	Plaintiff, Appellant or Petitioner	Defendant or Respondent			
1.	151/2004	UJVNL	HPSEB	Review Petition for the MYT Order dated 30.03.2009		11.12.2009
2	Petition No.87/08	M/s Global Energy Ltd., GESCO Corporate Centre, 70, Nehru Place, New Delhi-110019.	HPSEB	Application for the grant of Intra State Trading Licence in the State of HP.	05.04.08	Pending adjudication
3	Petition No.94/08	Suo Motu Notice	HPSEB thro' Secretary, Shimla-4.	Notice under section 142 of Electricity Act,2003 for non-compliance of the Commission's order dt.19.10.07 passed in case No. 92/07.	09.04.08	Pending adjudication
4	Compliance Case No.255/07 (147/08)		HPSEB	Appl for incorporating the subsidized tariff for MYT for 2008-09 for domestic and agriculture categories.	20.06.2008	04.11.2009
5	Petition No.175/08	Suo motu Notice	HPSEB	Approval of supply of power to Intensive Units in HP – Notice under Reg-11 of HPERC (Conduct of Business) Reg.2005.	08.08.2008	11.08.2009
6	Petition No.183/08	M/s Virender Dogra Power Project (P) Ltd., Pathanakot.	HPSEB	Petition under section 62 of the Indian Electricity Act, 2003 read with HPERC (Power Procurement from Renewal Sources and Co-generation by Distribution Licensee) First Amendment of 2007 of HPERC Reg.,2007.	20.08.2008	29.10.2009
7	Petition No.184/08	M/s Patikari Power Pvt. Ltd. , 1st House, Bhumia Estate, Nav Bahar, Bhumiann Road, Chhota Shimla02.	HPSEB	Petition for revision of tariff for sale of power from Patikari Hydro Power Plant located on the Bhakli Khad, Distt. Mandi.	22.08.2008	29.10.2009
8	Petition No. 187/08	1. HPSEB. 2. Ms Continental Intra-tech, Pvt. Ltd. R/o 203, Meridian Plaza, Ameerpet, Hyderabad Pvt. Ltd.	-	Petition for approval of PPA in respect of Haripur Nallah HEP.	23.08.2008	29.10.2009
9	Petition No.199/08	M/s Chevron Hydel (P) Ltd., 285, Shekh Sarvi, RPS-I, New Delhi.	-	Petition under section 62 of E.A.,2003 read with HPERC (Power procurement from Renewal Sources and Co-generation by Distribution Licensee) First Amendment, 2007 Regulation.	20.09.2008	01.11.2008
10	Petition No.250/08	.HPSEB. thro CE (Comm).	-	Determination of Revised ARR for the year 2009-10 & FY 20-11 under the First MYT Control Period (Fy 09—011) under section 62, 64 & 86 of EA, 2003.	28.11.2008	24.08.2009

11	Petition No. 251/08	1. HPSEB 2. M/s DLI Power (India) Ltd.	-	Petition for approval of Power Purchase Agreement in respect of Nogli-I, HEP (2 MW) .	28.11.2008	10.08.2009
12	Petition No. 252/08	1. HPSEB 2. M/s DLI Power (India) Ltd.	-	Petition for approval of Power Purchase Agreement in respect of Nogli, HEP (3 MW) .	28.11.2008	10.08.2009
13	Petition No. 253/08	1. HPSEB 2. M/s DLI Power (India) Ltd.	-	Petition for approval of Power Purchase Agreement in respect of SARTU, HEP (2.4 MW) .	28.11.2008	10.08..2009
14	Petition No. 254/08	1. HPSEB 2. M/s DLI Power (India) Ltd.	-	Petition for approval of Power Purchase Agreement in respect of RAJAUR, HEP (4.5 MW) .	28.11.2008	10.08.2009
15	Petition No. 255/08	1. HPSEB 2. M/s DLI Power (India) Ltd.	-	Petition for approval of Power Purchase Agreement in respect of CHAUNDA, HEP (2.4 MW) .	28.11.2008	10.08.2009
16	Petition No. 256/08	1. HPSEB 2. M/s DLI Power (India) Ltd.	-	Petition for approval of Power Purchase Agreement in respect of SAILAN, HEP (1.5 MW) .	28.11.2008	10.08..2009
17	Petition No.261/08	1. HPSEB. 2. MS Gowthmi Renewable Power Ltd., Mandi.	-	Petition for approval of PPA in respect of SHATUL HEP (5 MW).	05.12.2008	29.07.2009
18	Petition No.262/08	1. HPSEB. 2. MS Sihakti Hydro Electric Co. Pvt. Ltd., New Delhi.	-	Joint petition for approval of PPA in respect of CHACHYOT HEP (3.5 MW)	05.12.2008	04.8.2009
19.	Petition No. 267/08	M/s Ascent Hydro Projects Ltd., Mumbai	HPSEB	Petition under section 62 of Electricity Act, 2003 read with HPERC (Power Procurement from Renewal Sources and Co-generation by Distribution Licensee) First Amendment of 2007 of HPERC Regulation.	15.12.2008	29.10.2009
20.	Petition No. 268/08	M/s Sarabai Enterprises Pvt. Ltd.	HPSEB	Petition under section 62 of Electricity Act, 2003 read with HPERC (Power Procurement from Renewal Sources and Co-generation by Distribution Licensee) First Amendment of 2007 of HPERC Regulation.	15.12.2008	29.10.2009
21	Petition No.05/09	M/s Manglam energy Development Co. Pvt. Ltd.	HPSEB	Petition under section 62 of EA, 2003 read with HPERC (Power Procurement from Renewal Sources and Cogeneration by Distribution Licensee) First Amendment of Reg. HPERC, 2007.	28.01.2009	29.10.2009
22	Petition No. 48/09	HPSEB	-	Petition for power to remove the difficulties in the HPERC(Recovery of Expenditure for supply of Electricity) reg. 2005.	21.03.2009	16.05.2009

The cases decided/disposed pertaining to the years mentioned against each are detailed as below:-

1. Disposed Off/Decided	20
2. Pending disposal	02

ANNEXURE-V

STATE ADVISORY COMMITTEE MEMBERS OF THE COMMISSION

Sr. No.	Name, Designation & Address	Designation in the committee
1.	Chairman HP Electricity Regulatory Commission Shimla-171002	Ex-officio- Chairman
2.	Chairman, HPSEB, Vidyut Bhawan, Shimla-171 004.	Member
3.	Principal Secretary (MPP&Power), to the H.P.Government. Shimla-171002	Member
4.	Secretary, Food, Civil Supplies & Consumer Affairs, Govt. of H.P. Shimla-171002	Member
5.	Sh. T.N. Thakur, Chairman-cum- Managing Director, Power Trading Corporation India Ltd., 2 nd Floor, NBCC Tower, 15 Bhikaji, Cama place, New Delhi-110066 Ph.011-241659501	Member
6.	Head of Department (Electrical Engineering National Institute of Techonology, Hamirpur Distt. Hamirpur (H.P.)	Member
7.	The Chairman-cum-Managing Director Satluj Jal Vidyut Nigam Ltd. Himfed Building New Shimla- 171009.	Member
8.	Chief Executive Officer, HIMURJA,SDA Complex, Kasumpti,Shimla-171009	Member
9.	One of the Members of HPSEB (as may be nominated by the Chairman,HPSEB)	Member
10.	Sh. Rajesh Kumar Mehndiratta, Vice President, India Energy Exchange Ltd., 401, 4 th Floor, Boston House, Suren Road,	Member

	Andheri (East), Mumbai-400093 Ph. 09967575623.	
11.	Director Agriculture, Directorate of Agriculture, Krishi Bhavan, Shimla-171005	Member
12.	Sh.J.C.Sharma, Retired Member, HPSEB Sharma Cottage, Near Bharari Sub Station, Kelston, Shimla-171001 (H.P.).	Member
13.	Sh. P.N. Bhardwaj, Arcadia, P.O. Dharampur, Distt. Solan (H.P.)-173209	Member
14.	The President, Shimla Hotel & Restaurant Association C/o Hotel Shivalik, Ridge Shimla (H.P.)	Member
15.	The Managing Director, H.P. Power Corporation Ltd., Himfed Bhawan, Below Old MLA Quarters, Panjri, Shimla-171 005.	Member
16.	Managing Director, Himachal Pradesh Power Transmission Corporation, Borowalia House, Khalini, Shimla-171002 (H.P.).	Member
17.	The Chairman, CII, H.P. Council, Sector 31-A, Chandigarh-160030.	Member
18.	The Chairman, Himachal Committee, PHD CCI, Room No. 205, Udyog Bhawan, Shimla-1.	Member
19.	The Convener, H.P. Small Hydro Power Association, B-99, Sector-3, New Shimla-171009 (HP)	Member

ANNEXURE-VI**DETAIL OF PENDING CASES IN APTEL**

Sr.No.	No. of cases pending as on 31.03.2009	Cases filed during the year	Total cases	Disposal during the year	Pending as on 31.03.2010
1.	2.	3.	4.	5.	6.
1.	06	02	08	04	04

Detail of pending cases in Supreme Court

Sr.No.	No. of cases pending as on 31.03.2009	Cases filed during the year	Total cases	Disposal during the year	Pending as on 31.03.2010
1.	2.	3.	4.	5.	6.
1.	01	--	01	--	01

Detail of pending cases in High Court

Sr.No.	No. of cases pending as on 31.03.2009	Cases filed during the year	Total cases	Disposal during the year	Pending as on 31.03.2010
1.	2.	3.	4.	5.	6.
1.	--	1	1	--	1