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1. INTRODUCTION

Himachal Pradesh Electricity Regulatory Commission a statutory organization established on 30.12.2000 under the Electricity Regulatory Commission Act, 1998 (14 of 1998) started functioning from 6th January, 2001 with its headquarter at Shimla. The Commission entered its 7th year of functioning in 2007-08.

Due to re-enactment of the Electricity Act, 2003 (36 of 2003), it generated much enthusiasm in the Indian power sector. The Act, consolidates the laws relating to generation, transmission, distribution, trading and use of electricity, promotion and development of competition in electricity industry, safeguarding the interests of consumers and its redressal, supply of electricity to all areas, rationalization of electricity tariff, lowering cross subsidy level, promotion of efficiency and economy etc. conducive to environmentally benign policies.

The Commission by notification has framed several regulations to regulate and promote the power sector in the State as is mandated by the Act. As per the requirement of Section 105 of the Electricity Act, 2003, the Annual Administrative Report 2007-08 shall be laid before the State Vidhan Sabha..

2. THE COMMISSION AND ITS SECRETARIAT

As per Section 82(4), the State Commission shall consist of not more than three members including the Chairperson. However, the State Commission, at present is a one member Commission headed by Sh. Yogesh Khanna, formerly of the Indian Administrative Service as its Chairperson w.e.f. 31.1.2006. While exercising power and discharging its duties, the State Commission during the period, ensured utmost transparency in its decision-making. While, the Secretary of the Commission assists the Chairperson in all statutory matters under Electricity Act, 2003 including personnel, administration, accounts/finance, the Executive Directors assist Commission in all technical matters including framing

of regulations, techno economic approval, PPAs and Tariff analysis etc. Other officers and staff of the Commission also provided necessary support in different sphere of activities.

3. THE FUNCTIONS OF THE COMMISSION

As per section 86(1) of the Electricity Act, 2003, The State Commission, has been assigned the following mandatory functions: -

- To determine the tariff for generation, supply, transmission and wheeling of electricity, wholesale, bulk or retail, as the case may be, within the State: Provided that where open access has been permitted to a category of consumers under section 42, the State Commission shall determine only the wheeling charges and surcharge thereon, if any, for the said category of consumers;
- To regulate electricity purchase and procurement process of distribution licensees including the price at which electricity shall be procured from the generating companies or licensees or from other sources through agreements for purchase of power for distribution and supply within the State;
- To facilitate intra-State transmission and wheeling of electricity;
- To issue licences to persons seeking to act as transmission licensees, distribution licensees and electricity traders with respect to their operation within the State;
- To promote cogeneration and generation of electricity from renewable sources of energy by providing suitable measures for connectivity with the grid and sale of electricity to any person, and also specify, for purchase of electricity

from such sources, a percentage of the total consumption of electricity in the area of a distribution licensee;

- To adjudicate upon the disputes between the licensees and generating companies and to refer any dispute for arbitration;
- To levy fee for the purposes of the Act;
- To specify State Grid Code consistent with the Grid Code specified under clause (h) of sub-section (1) of section 79;
- To specify or enforce standards with respect to quality, continuity and reliability of service by licensees;
- To fix the trading margin in the intra-State trading of electricity, if considered, necessary;
- To discharge such other functions as may be assigned to it under this Act.

Similarly, the Commission under section 86(2) of the Electricity Act, 2003 can advise the State Government on all or any of the following matters, namely:-

- (i) promotion of competition, efficiency and economy in activities of the electricity industry;
- (ii) promotion of investment in electricity industry;
- (iii) reorganization and restructuring of electricity industry in the State;
- (iv) matters concerning generation, transmission, distribution and trading of electricity or any other matter referred by State Government.

4. HUMAN RESOURCES OF THE COMMISSION

4.1 General

During the year, the Commission worked with the officers/staff taken mostly on deputation/secondment from HPSEB and other departments/ PSUs, for its different functional needs in areas such as engineering, economics and financial analysis, accounting, information technology and human resources management. The Commission is yet to notify finally the HPERC (Terms and Condition of services of officers and Employees) Regulation and the matter remained under consideration of the Government and the Commission.

The State Commission, in order to facilitate its other activities, during the year, continued to employ its security staff, office help and other housekeeping functions on outsourcing basis through a service provider in the interest of economy and efficiency. The total staff strength as on 31.3.2008 has remained 29. In the absence of adequate regular staff and to cope up with the increased workload, the Commission also engaged consultants to provide specialized services.

The Organisational Chart of the Commission is at **Annexure-I** and list of the staff is at **Annexure-II**.

4.2 Trainings/Workshops/Meetings

During the year, the Commission sponsored its officers for various trainings/ conferences/workshops/meetings etc. particularly in areas of Project Management, Capacity Building for Clean Development Mechanism in Himachal Pradesh, Key Inputs for Accelerated Development of Indian Power Sector for 11th Plan & Beyond, Inter and Intra State ABT – Energy Billing, India Carbon Market Conclave, Symposium Global Symposium on Business by Projects, Carbon

market Development Strategy for Himachal Pradesh, International Congress on Renewable Energy, Power Purchase Agreements, Technology and Innovation for Knowledge Management and Interstate sale of power by IPPs under Open Access Policy. These trainings/workshops were organized by Institutes such as National Productivity Council, Asian Development Bank, Ministry of Power, Engineering Staff College of India, FICCI, Centre for Excellence in Project Management and Project Management Associates, Solar Energy Society of India, CIRE and CII. The details of officers who have attended the trainings/conferences/meetings are given at **Annexure-III**.

4.3 Computerization

Computers have been provided to all the officers and staff of the Commission. For increasing their efficacy and compatibility, these are interconnected through local area network (LAN) so that information can be exchanged on priority in a reliable mode. A previous computer network has been augmented and upgraded now having Two Servers, 32 desktops, 14 Printers and 1 Photocopier-cum-fax. Apart from these two Laptops, 1 Projector, an audio-video system and other peripheral hardware together with standard software items provided in the office. The LAN has also been extended up to the adjacent building housing Commission and Ombudsman office for optimum utilization of resources.

4.4 Website

Important information under RTI Act and HPERC Regulations etc. remained uploaded on the Commission's website **<http://www.hperc.org>** and it provides transparency, easy access and wide publicity to consumers and other stakeholders in respect of various activities being undertaken and maintained by HPERC.

5. ACTIVITIES DURING THE YEAR

5.1 Personnel and Administration

The organizational goals of the Commission are achieved by the officers and staff in a teamwork manner. The Personnel and Administration, Accounts and Finance and Legal Sections jobs are being looked after by the Secretary of the Commission and these segments provide a vital support services to the Commission in recruitment of executive and non-executive staff and overseeing operational matters such as budget, purchase and procurement, maintenance and care taking, personnel management, legal matters, training and performance appraisal etc. Sh. Akshay Sood, HAS, remained the Secretary of the Commission upto 22.1.2008 and Sh. Mahesh Sirkek, Director (Tariff Engineering), held the additional charge of the Secretary of the Commission from 23.1.2008 to 16.2.2008. Sh. B.M. Nanta, HAS took over the charge of the Secretary w.e.f. 18.2.2008. To discharge the personnel and administrative functions, the Secretary is assisted by Personnel-cum-Administrative Officer, Sr. Accounts Officer, three Sr. Assistants and a Record Keeper.

5.2 Creation and Recruitment of officers/staff

During the year, nine additional posts of officers/staff have been created by GoHP and the action to fill up these posts in the Commission is in progress. The post of Executive Director (TA) was vacated by Er. L.M. Sharma on 23.10.2007 and was subsequently filled up with the appointment of Er. J.P. Kalta on 1.2.2008. Consequent upon selection of Sh. Lalit Kumar Kuthiala in H.P. Power Corporation, the post of Sr. Accounts Officer was filled up on 4.2.2008 with the appointment of Sh. Chander Verma (SAS). Similarly, Sh. Anil Sharma, Sh. Ajay Chadha and Sh. Rajiv Sindhu, Dy. Directors were taken against vacant post of Dy. Director on secondment basis in the Commission on 29.8.2007, 1.9.2007 and 19.9.2007 respectively. Smt. Rinku Gautam, Dy. Director (TE) on repatriation to

the Commission was again deployed on deputation to DERC on 5.12.2007. The post of Record Keeper was filled on 15.11.2007 with the appointment of Sh. Raj Kumar on secondment basis. Similarly, Sh. Room Singh, Driver joined the Commission on secondment basis on 1.6.2007. Sh. Dinesh Kumar, Jr. Scale Stenographer was repatriated to his parent department on 14.3.2008.

5.3 Engagement of Consultants

As per section 91(4) of the Electricity Act, 2003, the Commission appoints consultant to assist the Commission in discharge of its functions on terms and conditions as specified by the Commission. Due to appointment of Sh. S.K. Sud, Retainer Consultant (Technical) as Electricity Ombudsman w.e.f. 2.1.2008, Sh. B.S. Bakshi, a retired Executive Director was engaged as Retainer Consultant (Technical) in his place. Similarly, Sh. Shashi Bhushan Sharma was engaged as Retainer Consultant (Computer Network and Server Management) w.e.f. 6th August, 2007. Sh. S.K. Chanana, a retired Member (Technical), HPSEB, was also appointed as Retainer Consultant (Technical) w.e.f. 15th March, 2008. Other Institutional Consultants were also engaged for determination of tariff petition and other Commission matters, through competitive bidding from time to time.

5.4 Consumer Representative

In order to represent the interest of the consumers in the proceedings before the Commission, Sh. Prem Nath Bhardwaj remained engaged as a Consumer Representative during the year.

5.5 Electricity Ombudsman

Sh. N. R. Gupta, discharged the functions of Electricity Ombudsman upto 7-12-2007, after which he demitted office after completing his tenure of three years. The Commission appointed Sh S. K. Sood as Ombudsman on 2-1-08 as per Section 42(6) of the Electricity Act, 2003 and Himachal Pradesh Electricity Regulatory

Commission (Electricity Ombudsman) Regulations, 2004. The Electricity Ombudsman has the power to receive the representation for non-redressal of grievances by the Forum or against the orders of the Forum for redressal of grievances of consumers. He facilitates their settlement either by agreement, conciliation and mediation or by passing an award in accordance with the regulations. Any person aggrieved by an order of the Forum or by non-redressal of his grievance by the Forum may represent to the Electricity Ombudsman for redressal of his grievance. The Electricity Ombudsman under the aforesaid Regulations 11, 12 and 13, has the power of settlement of disputes by agreement, award and also ensure its enforcement. Any person aggrieved by the award of Electricity Ombudsman may prefer an appeal within 45 days of its orders before the Commission. During the year 15 petitions/representations were filed before the Electricity Ombudsman out of which 2 petitions related to tariff and 13 complaints were concerning billing, metering and low voltage etc. and the opening balance was of 5 No. The office of E.O attended 20 petitions/representations. The response of the HPSEB in each case was to contest the case before the Electricity Ombudsman rather than settling the same through reconciliation process. Out of 20 petitions, 16 cases were decided by the Electricity Ombudsman and 4 were pending for decision as on 31.12.2007.

5.6 Library

Various books, journals, documents etc. were purchased during the period April, 2007 to March, 2008 for the library as per requirement from time to time.

5.7 Press Clipping Service

In order to keep the Commission abreast of up-to-date development in the power sector within and outside the State, a daily press clipping service was maintained in the office and put up to the Commission for perusal and suitable action.

5.8 Parliament/Assembly Questions/VIP references

The Parliament/Assembly Question and VIP references were dealt with on a priority. VIP and Government of India/Government of Himachal Pradesh/Central Electricity Regulatory Commission references covering various areas of the power sector were processed expeditiously, which resulted in active communication with them.

5.9 Forum for Redressal of Grievances of the Consumers

Under Section 181 read with sub-section (5) of section 42 of Electricity Act 2003, the Commission has issued HPERC (Guidelines for establishment of Forum for Redressal of Grievances of Consumer) Regulation, 2003. As per regulation 3, the distribution licensee i.e. the HPSEB has established a three member Forum for Redressal of Grievances of Consumers at Kasumpti, Shimla to redress complaints relating to defect or deficiency in electricity supply, unfair trade practices, excess charge and recovery of price by licensee, while providing any electric line and allied services etc. Any person aggrieved by an order of the Forum can prefer an appeal to the Electricity Ombudsman within a period of 40 days. As per information received from Forum, the status regarding consumer complaints received and redressed by it w.ef.1-4-07 to 31-12-07 is as shown in the table below.

S. N.	Complaint Status	Delay in effecting supply	Quality of voltage	Interruptions	Metering Problems	Billing Problems	Tariff Problems	Others	Total
1	Complaints pending at the end of the last year i.e. 31-3-07	-	1	-	1	9	13	3	27
2	Complaints Received during the period under report	-	2	-	5	18	79	8	112
3	Total Complaints	-	3	-	6	27	92	11	139

4	Complaints attended during the period under report	-	2	-	1	16	31	4	54
5	Balance Complaints	-	1	-	5	11	61	7	85
6	Complaints pending for more than 3 months but less than 6 months	-	-	-	-	4	4	4	12
7	Complaints pending for more than 6 months	-	1	-	-	7	46	-	54

6. DISPUTE ADJUDICATION IN THE STATE COMMISSION, HIGH COURT, SUPREME COURT AND APPELLATE TRIBUNAL FOR ELECTRICITY (APTEL)

6.1 Cases before the State Commission

In the Commission, the petitions, replies, rejoinders and objections are examined and scrutinized by the Officers and Staff of the Commission and whenever needed, the assistance of Retainer Consultant (Legal) is taken. During 2007-08, the Commission out of 89 petitions has received 86 fresh petitions from various petitioners and stakeholders under the Electricity Act, 2003 and out of which it decided and disposed 59 petitions whereas 30 petitions were pending for decision as on 31.3.2008 and the details are as at **Annexure IV**.

6.2 Cases before the Hon'ble High Court/Appellate Tribunal for Electricity, New Delhi (APTEL) and Supreme Court of India

The Commission staff also looks after legal work relating to preparation of comments and liaison with its counsel in the High Court, Supreme Court and APTEL for preparation and filing of petitions/counter affidavits and it apprises the

Commission about the latest developments in pending cases, beside giving or seeking legal advice, vetting of court replies and in finalising regulations of the Commission.

Sh. Naresh Kumar Sood, Advocate, remained as Standing Counsel-cum-Legal Advisor of the Commission to conduct and defend various cases in the High Court of Himachal Pradesh on retainer-ship fee basis. Sh. Surinder Sharma, Advocate also defended the Commission in few pending cases before the Hon'ble High Court of Himachal Pradesh. Similarly, Sh. Sanjay Sen, Advocate, Supreme Court of India also remained as Counsel of the Commission to defend the various appeal cases before the "Appellate Tribunal for Electricity", New Delhi.

During the year, the various courts while deciding various cases has delivered some of significant judgments. In all FAO No. 489, 490, 491, 492, 493 and 494 pending since 2002, the Hon'ble High Court of Himachal Pradesh has on 21.11.2007 set aside the orders of the Commission. This judgment of the Hon'ble Court has questioned the authority of jurisdiction of the Commission to issue tariff directions or to monitor the implementation/compliance thereof and the Commission, in view of expressed provision under Electricity Act, 2003, filed the Special Leave Petition before the Hon'ble Supreme Court of India. Similarly, in FAO 432 of 2002, the HPSEB at first instance withdrew the appeal on 25.5.2007 from the Hon'ble High Court and subsequently filed an appeal No. 21/2007 in this case in the Appellate Tribunal. The Tribunal, in its order dated 16.5.2007 upheld the decision of the Commission of imposition of a penalty of Rs. 25,000/- upon the Board and also directed the Board to file before the State Commission a statement of compliance indicating the date by which the Board had fully complied with the Commission's order. The Board has deposited the penalty of Rs. 25,000/- with the Commission and for compliance of order of APTEL a fresh case No. 213/07 has been registered in the Commission. In yet another significant case of appeal no. 78/2007 and 1A/2007 filed by HPSEB, the APTEL in its judgment dated 11.9.2007 held that the Commission did not have power to refer

the dispute between the appellant and the respondents relating to compensation for violation of Standard of Performance to Arbitration and the impugned order of the Commission dated 24.3.2007 was set aside. However, it further directed that the Commission would proceed with the cases from the stage immediately before passing of the impugned orders.

7. STATE ADVISORY COMMITTEE

The Commission by notification dated 1st December, 2007 reconstituted the State Advisory Committee as at **Annexure-V**. The members of the Committee represent interest groups from the areas of Commerce, Agriculture, Consumer, NGO, and Electricity Industry etc. The Secretary of the State Department of Consumer Affairs and Public Distribution System is also an ex-officio member of the Committee. The Chairperson of the State Commission is the Chairperson of the State Advisory Committee and the Secretary of the Commission is also the Secretary of the Committee. The 6th meeting of the State Advisory Committee was held on 31.3.2008 but due to inadequate quorum, the meeting had to be adjourned.

8. FINANCE AND ACCOUNTS

8.1 Finance

The original appropriation of Rs.81.17 lacs was allotted to the Commission under major Head of account : 2801-80-800-02 for the financial year 2007-08. However, in the mid year a decision was taken by the Government to the convert the SOE wise budget into lump-sum GIA. In view of above decision, the total ceiling of the Commission was raised to Rs.90.00 lacs by providing additionally of Rs.8.83 lacs during the financial year 2007-08. The details of budget allocation and expenditure their against under different SOEs of above major Head are as under:-

SOEs	Particulars	Original Appropriation	Additionality by FD	Modified grant	Total Expenditure	Excess/ Surrender
01	Salary	62.94	0.00	62.94	86.20	(+)23.26
02	Wages	0.24	0.00	0.24	0.00	(-)0.24
03	T.A	0.06	0.00	0.06	0.04	(-)0.02
05	Office Expenses	8.62	0.00	8.62	8.62	0.00
06	Medical reimbursement	0.26	0.00	0.26	0.26	0.00
07	Rent Rates & Taxes	3.00	0.00	3.00	3.00	0.00
10	Hospitality & Entertainment	0.02	0.00	0.02	0.00	(-)0.02
12	Professional & Special charges	5.00	0.00	5.00	3.42	(-)1.58
30	Motor Vehicle	1.03	0.00	1.03	1.03	0.00
41	GIA		8.83	8.83	8.83	0.00
	Total:-	81.17	8.83	90.00	111.40	(+)21.40

Apart from above, the Commission's own fund was also established and made operative vide GoHP notification No.MPP-A(3)-7/2004 dated 03.05.2007 and expenditure to tune of Rs32.85 lacs under various components was incurred out of this Fund to meet-out the deficit in budget allocation and thereby taking the total expenditure of the Commission during the financial year 2007-08 to Rs.147.25 lacs. However, above figures are subject to reconciliation and final adjustments.

8.2 Receipts of the Commission

During the year 2007-08 a sum of Rs 4.72 crore (including Rs.1.25 crore on account of Transmission and Distribution fee for the year 2008-09) was received by way

of fees, fines, charges and other miscellaneous receipts and the same was credited in the Commission's bank account, which is being operated as per provisions contained in Fund Rules. A sum of Rs.9.35 crore in the form of deposits was available in the Commission's bank accounts as on 31.3.2008. Since the Fund rules were notified by the Government in mid financial year 2007-08, hence the dual system for financing the Commission's activities through the Treasury and out of Commission's own Fund continued even in this year also.

8.3 Audit of Accounts of State Commission

The Audit of the Account of the Commission for the year 2007-08 is yet to be taken up by the Office of the Accountant General H.P. However, year wise position of the old outstanding audit paras are as under:-

Sr. No.	Year	Nos. of old and new paras	Paras settled upto 2007-08	Nos. of outstanding paras
01	2003-04	08	08	-
02	2004-05	08	06	02
03	2005-06	05	01	04
04	2006-07	08	-	08
Total:-		29	15	14

8.3.1 Laying of Accounts of the Commission in Vidhan Sabha

Due to non finalization of Commission's Fund rules and formats for presentation of the annual accounts, the accounts for the previous year were not prepared and now consequent-upon establishment of the Commission's Fund and notification of Fund rule vide notification No. MPP-A-(3)-7/2004 dated 3rd May, 2007, the Annual Accounts of the Commission for the year 2007-08 are being prepared as per provisions as contained in Fund rules and accounts so certified by the C.A.G of India together with Audit report thereon will be forwarded to the State Govt. on or before 31.12.2008 to place the same before the State Legislative Assembly as per requirement of rule 7(4) of HPERC Fund rules.

9. TECHNICAL/REGULATORY/TARIFF ANALYSIS MATTERS

9.1 Technical Analysis (TA) Division

The Technical Analysis Division is headed by the Executive Director (TA). The Technical Analysis Division deals with the preparation and review of cost allocation and rate design proposals, analysis and assessment of T&D losses, evaluation of technical performance and standards of service, load forecasts, power purchase agreements, Grid Code, distribution Code, Supply Code. The Division has been entrusted with the work for preparation of all the regulations to be framed by the Commission under section 181 of the Electricity Act, 2003. Besides above, the Division also looks after the IT Section. The IT Section deals with System Administration, Design, development and updation of HPERC website, Up gradation and maintenance of Computer Hardware & Software, Computerised audio-video recording system for court proceedings, regular back ups, editing & printing of document, in-house computer training, searching & downloading information from internet, assessing & proposing fresh IT requirements for the office, networking within the Commission and handling of Internet. The Division undertook the following activities during the year: -

9.1.1 Formulation of Regulations

As per the requirement of the Electricity Act, 2003, the Commission, issued the following regulations during the FY 07-08:

Himachal Pradesh Electricity Regulatory Commission (Power Procurement from Renewable Sources and Co-generation by Distribution Licensee) Regulations, 2007.

These regulations which were notified in H.P. Rajpatra on 21.06.2007 specify the various promotional measures for renewable sources of energy in H.P, Quantum of purchase and determination of Tariff for electricity from Renewable sources .

Himachal Pradesh Electricity Regulatory Commission (Terms and Conditions for Determination of Transmission Tariff) Regulations, 2007.

These regulations were notified in H.P. Rajpatra on 17.10.2007 and lay down the guiding principles, principles for determination of aggregate revenue requirement, principles for determination of transmission tariff / charges, state load despatch centre (SLDC) fees and charges, multi year tariff filing procedure etc.

Himachal Pradesh Electricity Regulatory Commission (Terms and Conditions for Determination of Wheeling Tariff and Retail Supply Tariff) Regulations, 2007.

These regulations were notified in h.p. rajpatra on 15.10.2007 and lay down the guiding principles for tariff determination, principles for determination of aggregate revenue requirement, multi year tariff filing procedure and subsidy etc.

Himachal Pradesh Electricity Regulatory Commission (Terms and Conditions for Determination of Hydro Generation Tariff) Regulations, 2007.

These regulations were notified in H.P. Rajpatra on 17.10.2007 and specify principles for determination of hydro generation tariff, various norms in hydro electric power generating stations, multi year tariff filing procedure etc.

9.1.2 Amendments to Regulations

In addition to framing of regulations, Commission as and when required, issued amendments to the regulations already notified. The following amendment regulations were notified during the year 2007-08:-

Himachal Pradesh Electricity Regulatory Commission (Electricity Ombudsman) (Fourth Amendment) Regulations, 2008.

Himachal Pradesh Electricity Regulatory Commission (distribution Licensees Standard of Performance) (First Amendment) Regulations 2008.

Himachal Pradesh Electricity Regulatory Commission (Conduct of Business) (Third Amendment) Regulations, 2008.

Himachal Pradesh Electricity Regulatory Commission (Terms and Conditions of Appointment of the Electricity Ombudsman) (First amendment) Order, 2007.

Himachal Pradesh Electricity Regulatory Commission (Power Procurement from Renewal and Co-generation by Distribution Licensee) (First Amendment) Regulations, 2007.

Himachal Pradesh Electricity Regulatory Commission (Guidelines for Establishment of Forum for Redressal of Grievances of the Consumers) (Fourth Amendment) Regulations, 2007.

Himachal Pradesh Electricity Regulatory Commission (Electricity Ombudsman) (Third Amendment) Regulations, 2007.

9.1.3 Codes & Standards

Grid code is under process for final notification. Draft Himachal Pradesh Electricity Distribution Code, 2007 published in H.P.Rajpatra on 8.11.07 and comments are awaited from the stakeholders. Revised draft of Supply Code has been prepared for internal circulation.

9.1.4 Power Purchase Approvals

The details of PPAs received and action taken by the Commission during 2007-08 are given below: -

LIST OF MODEL PPA APPROVED BY THE COMMISSION

Sr. No.	Name of the Project	Name of Developer	Installed capacity in MW	District in which located	Date of approval of PPA by the Commission
1.	Maujhi-II	Dharamshala Hydro Power Ltd., Plot No.30 A, Road No.1, Film Nagar, Jubilee Hills, Hyderabad-500 033	5	Kangra	27.4.2007
2.	Marhi	Sai Engineering Foundation, Sai Bhawan, Sector-IV, New Shimla-9	5	Kullu	5.5.2007
3.	Shyang	Sai Engineering Foundation, Sai Bhawan, Sector-IV, New Shimla-9	3	Kinnaur	5.5.2007

4.	Ubharah	Shakti Hydro Electric Company Pvt. Ltd., 204, Madan Lal Block, Asiad Village, Khel Gaon, New Delhi-1100 49	2.4	Chamba	5.5.2007
5.	Palor-II	Mangalam Energy Development Co. Pvt. Ltd., 8C/6, 2 nd Floor, W.E.A., Abdul Aziz Road, Karol Bagh, New Delhi-1100 05	4.5	Sirmour	31.5.2007
6.	Purthi	H.P. Govt. Energy Development Agency(HIMURJA), Block No.8A, SDA Complex, Kasumpti, Shimla-171009	0.1	Chamba	1.6.2007
7.	Sural	H.P. Govt. Energy Development Agency(HIMURJA), Block No.8A, SDA Complex, Kasumpti, Shimla-171009	0.1	Chamba	1.6.2007
8.	Gharola	H.P. Govt. Energy Development Agency (HIMURJA), Block No.8A, SDA Complex, Kasumpti, Shimla- 171009	0.1	Chamba	1.6.2007
9.	Chakshi	Puri Oil Mills Ltd., 302, Jyoti Shikhar Building, 8, District Centre, Janak Puri, New Delhi	2	Kullu	13.6.2007
10.	Gaj-II	Raheja Hydel Power Pvt. Ltd., B-27(a), Sushant Lok, Phase- I, Gurgaon-122 001	1.5	Kangra	18.6.2007
11.	Chhor	Watermillers Power Company Pvt. Ltd., C/O Babloo Offset Printers, Shamshi, Kullu(HP)	1	Kullu	18.6.2007
12.	Binua_Parai	Anubhav Hydel Power Pvt Ltd., Plot No.226, Road No.78, Phase-III, Jubilee Hills,	5	Kangra	21.11.2007

		Hyderabad-500033 thro S.N.Kapur,B-7,Phase-I, MainRd., Sec-I, N. Shimla			
13.	Anni-II	ABB Power Private Ltd., SDR Capital, 401, Mohta Bldg.,4, Bhikaji Cama Place, New Delhi-110066	1.5	Kullu	21.11.2007
14.	Baragran	K.K.K.Hydro Power Ltd.,1-41, Indl.Area,Phase- I,Faridabad-121003	4.9	Kullu	4.12.2007
15.	Nera	Himgiri Jal Vidyut Pvt.Ltd., 8/9, SarvapriyaVihar, New Delhi-110016	1.6	Sirmour	6.12.2007
16.	Chirchind	M/s Chirchind Hydro Power Ltd.	5	Chamba	31.1.2008
17.	Lower Uhl	M/s Trident Power System Ltd	5	Mandi	31.1.2008
18.	Kurhed	M/S Himachal Hydel Projects Pvt.Ltd.	4.5	Chamba	25.2.2008
19.	Tulang	M/S Himachal Hydel Projects Pvt.Ltd.	3	Chamba	25.2.2008
20.	Panwi	M/s Accent Hydro Projects Ltd., Tajpal Scheme, Road No.5, Ville Parle(East), Mumbai-400 057	4	Kinnaur	13.3.2008
21.	Melan	M/s Accent Hydro Projects Ltd., Tajpal Scheme, Road No.5, Ville Parle(East), Mumbai-400 057	4.5	Kinnaur	11.3.2008
22.	Taraila-II	M/s Taraila Power Ltd., Plot No.125, Road No.71, Nar Nirman Nagar, Jubilee Hills, Hyderabad-500 033	5	Chamba	31.3.2008

9.1.5 Examination/Comments on documents

Various documents issued by CERC, FOIR, MoP Govt. of India GoHP were examined by the commission and comments/views supplied.

9.1.6 Approval of Cost data

In pursuance to regulation 13 of HPERC(Recovery of Expenditure for Supply of Electricity) Regulations, 2005, cost data book w.r.t EHV, HV and LT equipment for the FY 2007-8, as submitted by the board, was examined and approval granted.

9.2 Tariff and Financial Analysis (TFA) Division

The Tariff and Financial Analysis Division is headed by Executive Director (TFA). It has the responsibility of financial investigation and analysis of electrical utilities, beside determination of tariff of utilities in the areas of generation/transmission and distribution of electricity, examining power purchase agreements, planning of long term tariff settings, providing of adequate financial and economic input into tariff process, enforcement of commercial and financial standards, review of the financial performance and compliance reports by utilities. It also maintains close interaction with the Technical Analysis Division, participates in all Commission proceedings and helps it in review and approval of all investments and development of utilities. It also looks after the work relating to consumer affairs of the Commission.

9.2.1 Formulation of Regulations

The Commission issued the following regulations during the year 2007-08: -

Himachal Pradesh Electricity Regulatory Commission (Terms and Conditions for Determination of Hydro Generation Tariff) Regulations, 2007.

Himachal Pradesh Electricity Regulatory Commission (Terms and Conditions for Determination of Transmission Tariff) Regulations, 2007.

Himachal Pradesh Electricity Regulatory Commission (Terms and Conditions for Determination of Wheeling Tariff and Retail Supply Tariff) Regulations, 2007.

These regulations which were published in H.P. Rajputra on 10.11.2007, specify the general guiding principles for tariff determination, principles for

determination of Aggregate Revenue Requirement (ARR) and Multi Year Tariff filing procedure.

9.2.2 Tariff Petition by Uttranchal Jal Vidyut Nigam Ltd.

Uttranchal Jal Vidyut Nigam Ltd., (UJVNL) during 2003-04, had filed a petition for determination of tariff for inter- state supply of electricity for Himachal's share in the hydro generating stations i.e. Chibro, Khodri, Dhakrani, Dhalipur and Kulhal for the year 2004-05.

The Commission allowed provisional rate of 37 paise per unit till the final decision of the case, as the tariff determined by the UERC in respect of the above stations for supply of electricity within the State of Uttranchal vide order dated 16.12.2004, was challenged by the UJVNL in the Hon'ble High Court of Uttranchal. The petition could not be disposed off during 2006-07 as the matter after disposal of the case by the Hon'ble High Court remained subjudice in the Appellate Tribunal for Electricity and thereafter in the Hon'ble Supreme Court of India.

9.2.3 Determination of Annual Revenue Requirement (ARR) and Tariff for the FY 2007-08 of Himachal Pradesh State Electricity Board

The Commission, on the petition filed by HPSEB, determined the Aggregate Revenue Requirement and approved the tariff for HPSEB for 2007-08 on 16th April, 2007, after following the requisite procedure defined under the regulations.

The Commission approved the Aggregate Revenue Requirement in FY 2007-08 at Rs. 1831.43 crore leaving to a revenue gap of Rs.241.13 Crore. It was further estimated that the total revenue from the sale of power outside the state would be Rs. 243.18 Crore, thereby providing a surplus of Rs. 2.04 Crore. The Commission allocated the surplus for the development of the Board. This will be used for the

training of the Board employees (Rs. 0.50 Cr.) and in VRS programme (Rs. 1.54 Cr.). The Commission had also allocated Rs. 3 Cr. towards VRS programme in tariff order for FY07.

In its' order, the Commission gave a series of signals for reforms in the power sector in the State. The salient features of the tariff order are as follows:

- a) fixation of tariff for BPL families at Rs. 1.85 per unit, which is half of the average cost of supply (COS) of Rs. 3.68.
- b) reduction in demand charges for giving relief to Power Intensive Units.
- c) no increase for Street Lighting (SL) and Temporary Metered Supply – TM categories.
- d) despite the huge increase in power purchase cost, only 15 paise increase in energy charges for large industrial consumers and 10 paise increase in energy charges for small industrial consumers.
- e) increase in tariff for some other categories by 10 paise per unit only.
- f) inclusion of Government primary health centres, dispensaries and veterinary hospitals under the Non-Domestic Non-Commercial Supply (NDNCS) schedule.
- g) inclusion of ferro manganese, ferrochrome, sodium metal, caustic soda, calcium carbide, silicon carbide, potassium/sodium chlorate plants under power intensive industries.
- h) The Commission has given thirteen directions in this tariff order focussing mainly for ushering in MYT (multi year tariff) regime in Himachal Pradesh from next year. The directions relate to unbundling of costs, database management and MIS, quality of supply, benchmark study, manpower planning, preparation of business plans for next five years, investment plan, implementing SCADA, measurement of harmonics and streamlining billing and collection.
- i) The advisories relate to development of renewables, infrastructure in industrial areas, declining generation of Board's own projects and tariff related issues. The State Government has also been advised to initiate process for cleaning the balance sheet of the Board considering the impending unbundling in view of the Act. The Government also must incentivise the Board in setting up transmission infrastructural projects by helping it to take assistance from multilateral agencies like ADB/World

Bank. There is also need to re-examine the hydro policy to make it consistent with the Act and make it more investor friendly, especially in respect of renewables.

9.3 Progress on the Agenda planned for 2006-07

- **Finalization of H.P. Electricity Grid, Distribution and Supply Codes**

Draft of the Himachal Pradesh Electricity Distribution Code, 2007 published in H.P.Rajpatra and the comments are awaited from the stakeholders for finalization. HP Electricity Grid Code is expected to be finalized by April 2008, The revised draft of supply code have been prepared for internal circulation, subsequent discussion and finalization.

- **Finalization of Regulation under Electricity Act – 2003**

During the FY 2006-07 Commission finalized and notified four regulations and seven amendment regulations.

- **Transmission & Distribution loss study**

Interim and first draft report on AT&C loss study awarded to M/s KLG Systel, New Delhi has been received and is under scrutiny of the Commission.

- **Review and approval of Power Purchase Agreements.**

During the FY 2007-08 consent was granted by the Commission for execution of 22 Nos. PPAs with total installed capacity of 68.7 MW.

10. Information under Right to Information Act, 2005

During the year, 2 requests were received under the Right to Information Act, which were disposed off within stipulated period. The updated information as required under section 4(1) (b) of the Right to Information Act, 2005 was hosted on the website. The relevant RTI information and other relevant activities of the Commission are given below: -

10.1 Particulars of Organization, functions and duties

10.1.1 Organization

Please see Para No. 1 titled “Introduction” and Para No. 2 titled “The Commission and its Secretariat”.

10.1.2 Functions and Duties of the Commission

Please see Para No. 3 titled “The Functions of the Commission”.

10.2 Powers and Duties of the Commission’s Officers and Employees

The Commission has organized its working through three Divisions namely, Administration & Legal, Technical Analysis and Tariff & Finance Analysis, having duties and responsibilities as under:

--- Administration Financial & Legal Division

Please see Para No. 5.1 on “Personnel and Administration”.

--- Technical Analysis Division

Please see Para No. 9 on “Technical/Regulatory/Tariff Analysis Matters”.

--- Tariff and & Financial Analysis Division

Please see Para No. 9.2 on “Tariff and Financial Analysis Division Matters”.

10.3 Procedure followed in the decision making process, including channels of supervisions and accountability

10.3.1 The vertical reporting system is adopted by the officers and staff in discharge of their duties/work and the major decision-making is at the level of the Commission.

10.3.2 The procedure adopted for holding the proceedings before the Commission is specified in Chapter-II of the Himachal Pradesh Electricity Regulatory Commission (Conduct of Business) Regulations, 2005.

10.4 Norms set by it for the discharge of its functions

No norms have been set up by the Commission for the discharge of its functions. The staff on rolls and the consultants appointed from time to time as per the Himachal Pradesh Electricity Regulatory Commission (Appointment of Consultants) Regulations, 2005 are assisting the Commission in discharge of the routine work.

10.5 Rules, Regulations, instructions, manuals and records, held by it or under its control

10.5.1 Rules and Regulations

10.5.1.1 Section 181 of the Electricity Act, 2003 empowers the State Electricity Regulatory Commissions to make regulations consistent with this Act and rules made there under to carry out the provisions of the Act. The Rules as per Section 180 of the Act are required to be made by the State Government. The Electricity Regulatory Commissions Act, 1998 also had similar provisions.

10.5.1.2 The regulations made till date by the Himachal Pradesh Electricity Regulatory Commission are listed as under:

Sr. No.	Description of Regulations	Date of Notification/ Publication in Rajpatra
1.	Himachal Pradesh Electricity Regulatory Commission (Guidelines for Establishment of Forum for Redressal of Grievances of the Consumers) Regulations, 2003	23.10.2003
a.	Himachal Pradesh Electricity Regulatory Commission (Guidelines for Establishment of Forum for Redressal of Grievances of the Consumers) (First Amendment) Regulations, 2004	21.06.2004
b.	Himachal Pradesh Electricity Regulatory Commission (Guidelines for Establishment of Forum for Redressal of Grievances of the Consumers) (Second Amendment) Regulations, 2005	18.05.2005
c.	Himachal Pradesh Electricity Regulatory Commission (Guidelines for Establishment of Forum for Redressal of Grievances of the Consumers) (Third Amendment) Regulations, 2005	20.12.2005
d.	Himachal Pradesh Electricity Regulatory Commission (Guidelines for Establishment of Forum for Redressal of Grievances of the Consumers) (Fourth Amendment) Regulations, 2007	25.08.2007
e.	Himachal Pradesh Electricity Regulatory Commission (Guidelines for Establishment of Forum for Redressal of Grievances of the Consumers) (Fifth Amendment) Regulations, 2008	27.02.2008
2.	Himachal Pradesh Electricity Ombudsman (Terms and Conditions of Service of Officers and Employees) Regulations, 2004.	05.04.2004
3.	Himachal Pradesh Electricity Regulatory Commission (Terms and Conditions for Determination of Tariff) Regulations, 2004	09.06.2004
4.	Himachal Pradesh Electricity Regulatory Commission (General Conditions of Distribution Licensee) Regulations, 2004	09.06.2004
a.	Himachal Pradesh Electricity Regulatory Commission (General Conditions of Distribution Licence) (First Amendment) Regulations, 2005.	22.02.2005
5.	Himachal Pradesh Electricity Regulatory Commission (Electricity Ombudsman) Regulations, 2004.	19.04.2004
a.	Himachal Pradesh Electricity Regulatory Commission (Electricity Ombudsman) (First Amendment) Regulations, 2005	19.01.2005
b.	Himachal Pradesh Electricity Regulatory Commission (Electricity Ombudsman) (Second Amendment) Regulations, 2005	20.12.2005
c.	Himachal Pradesh Electricity Regulatory Commission (Electricity Ombudsman) (Third Amendment) Regulations, 2007	20.08.2007
d.	Himachal Pradesh Electricity Regulatory Commission (Electricity Ombudsman) (Fourth Amendment) Regulations, 2008	29.02.2008
6.	Himachal Pradesh Electricity Regulatory Commission (Terms and Conditions of Appointment of the Electricity Ombudsman) Order, 2004	11.5.2004
a.	Himachal Pradesh Electricity Regulatory Commission (Terms and	26.11.2007

	Conditions of Appointment of the Electricity Ombudsman) (First amendment) Order, 2007	
7.	Himachal Pradesh Electricity Regulatory Commission (General Conditions of Transmission Licence) Regulations, 2004	11.06.2004
a.	Himachal Pradesh Electricity Regulatory Commission (General Conditions of Transmission Licence) (First Amendment) Regulations, 2005	22.02.2005
8.	Himachal Pradesh Electricity Regulatory Commission (General Conditions of Trading Licence) Regulations, 2004	11.06.2004
a.	Himachal Pradesh Electricity Regulatory Commission (General Conditions of Trading Licence) (First Amendment) Regulations, 2005.	22.02.2005
9.	Himachal Pradesh Electricity Regulatory Commission (State Advisory Committee) Regulations, 2004	22.06.2004
10.	Himachal Pradesh Electricity Regulatory Commission (Licensee's Duty for Supply of Electricity on Request) Regulations, 2004	22.06.2004
11	Himachal Pradesh Electricity Regulatory Commission (Conduct of Business) Regulations, 2001.	23.4.2001
a.	Himachal Pradesh Electricity Regulatory Commission (Conduct of Business) (First Amendment) Regulations, 2003.	10.7.2003
12.	Himachal Pradesh Electricity Regulatory Commission (Conduct of Business) Regulations, 2005.	14.01.2005
a.	Himachal Pradesh Electricity Regulatory Commission (Conduct of Business) (Third Amendment) Regulations, 2008	14.01.2008
13.	Himachal Pradesh Electricity Regulatory Commission (Manner of Service and Publication of Notice by the State Commission) Regulations, 2005.	24.03.2005
14.	Himachal Pradesh Electricity Regulatory Commission (Recovery of Expenditure for Supply of Electricity) Regulations, 2005	24.03.2005
15.	Himachal Pradesh Electricity Regulatory Commission (Procedure for filing appeal before the Appellate Authority) Regulations, 2005	24.03.2005
16.	Himachal Pradesh Electricity Regulatory Commission (Security Deposit) [Removal of Difficulties] (First) Order, 2005	30.03.2005
17.	Himachal Pradesh Electricity Regulatory Commission (Approval of Hydro Electric Projects in the State of Himachal Pradesh) Directions, 2005	06.04.2005
18.	Himachal Pradesh Electricity Regulatory Commission (Terms and Conditions for Open Access) Regulations, 2005	03.06.2005
19.	Himachal Pradesh Electricity Regulatory Commission (Appointment of Consultants) Regulations, 2005.	25.07.2005
20.	Himachal Pradesh Electricity Regulatory Commission (Security Deposit) [Removal of Difficulties] (First) Order, 2005	06.10.2005
21.	Himachal Pradesh Electricity Regulatory Commission (Distribution Licensees' Standards of Performance) Regulations, 2005	31.10.2005

22.	Himachal Pradesh Electricity Regulatory Commission (Recovery of Expenditure for Supply of Electricity) Regulations, 2005	31.10.2005
a.	Himachal Pradesh Electricity Regulatory Commission(Recovery of Expenditure for Supply of Electricity) (First Amendment) Regulations, 2005	09.12.2005
b.	Himachal Pradesh Electricity Regulatory Commission(Recovery of Expenditure for Supply of Electricity) (Second Amendment) Regulations, 2006	21.08.2006
23	Himachal Pradesh Electricity Regulatory Commission (Guidelines and Formats for Tariff Filing) Regulations, 2005.	31.10.2005
24	Himachal Pradesh Electricity Regulatory Commission (Treatment of Income of Other Businesses of Transmission Licensees and Distribution Licensees) Regulations 2005	02.12.2005
25	Himachal Pradesh Electricity Regulatory Commission (Charges for Transmission, Wheeling and Intervening Facilities and Fees and Charges to be collected by the State Load Despatch Centre) Regulations, 2006	16.09.2006
26	Himachal Pradesh Electricity Regulatory Commission (Cross Subsidy Surcharge, Additional Surcharge and Phasing of Cross Subsidy) Regulations, 2006	07.12.2006
27.	Himachal Pradesh Electricity Regulatory Commission (Power Procurement from Renewable Sources and Co-generation by Distribution Licensee) Regulations, 2007	21.06.2007
a.	Himachal Pradesh Electricity Regulatory Commission (Power Procurement from Renewal and Co-generation by Distribution Licensee) (First Amendment) Regulations, 2007	16.11.2007
28.	Himachal Pradesh Electricity Regulatory Commission (Terms and Conditions for Determination of Wheeling Tariff and Retail Supply Tariff) Regulations, 2007.	15.10.2007
29.	Himachal Pradesh Electricity Regulatory Commission (Terms and Conditions for Determination of Hydro Generation Tariff) Regulations, 2007.	17.10.2007
30.	Himachal Pradesh Electricity Regulatory Commission (Terms and Conditions for Determination of Transmission Tariff) Regulations, 2007.	17.10.2007

These regulations can be accessed at the Commission's website.

10.5.2 Instructions, Manual and Records

In addition to the above-mentioned regulations, HPERC has also notified the following Guidelines/Orders/Concept Papers to facilitate discharge of its functions:

1. Guidelines for load forecast, Resource Planning and Power Procurement Process.
2. Concept paper on reorganization and restructuring of HPSEB.
3. Directions for the Approval of Hydro Electric Projects in the State of Himachal Pradesh, 2005.

10.6 A statement of the categories of the documents that are held by it or under its control:

10.6.1 The categories of the documents that are maintained by the Commission mainly relate to: -

- (i) the petitions filed by the various agencies and consumers on matters falling in the ambit of the functions assigned to the Commission and Orders issued thereof.
- (ii) matters on which the statutory advice to the State Government has been made under sub-section 2 of Section 86 of the Electricity Act,2003,
- (iii) Investigation of the matters under Section 128 of the Act.
- (iv) Correspondence on appointment of consultants engaged by the Commission for providing assistance on determination of generation, transmission, Bulk and retail supply tariffs, various studies for HPSEB, preparation of regulations, legal and technical assistance etc.

10.7 The particulars of any arrangement that exists for consultation with, or representation by, the members of the public in relation to the formulation of its policy or administration thereof.

10.7.1 The Commission has appointed Sh. P. N. Bhardwaj, a retired Senior Engineer of HPSEB to represent the interest of the consumers in the proceedings before the Commission under the provisions of sub-section (3) of section 94 of the Electricity Act, 2003. In addition, the comments and suggestions on the draft regulations/guidelines framed by the Commission from time to time are also sought through advertisements in newspapers and prior gazette publication before finalizing these regulations/guidelines.

10.8 A statement of the board, councils, committees and other bodies consisting of two or more persons constituted as its part of or for the purpose of its advice, and as to whether meetings of those boards, councils, committees and other bodies are open to the public, or the minutes of such meetings are accessible for public.

Please see Para No. 7 titled “State Advisory Committee”.

10.9 A directory of its officers and employees

10.9.1 DIRECTORY OF HPERC OFFICE AT KEONTHAL COMMERCIAL COMPLEX, KHALINI, SHIMLA-171 002

EPABX: 2627263, 2627907, 2627908,

FAX: 2627162

E-MAIL: hperc@rediffmail.com

WEBSITE: www.hperc.org

10.9.2 DIRECTORY OF HPERC OFFICERS AND EMPLOYEES

Sr. NO	NAME	DESIGNATION	OFF.NO	RES.NO.
1.	Sh. Yogesh Khanna	Chairman	2627262	2655082
2.	Sh. B.M. Nanta	Secretary	2621003	2657777
3.	Sh. J.P. Kalta	Executive Director (TA)	2627983	2673481
4.	Sh. Mahesh Sirkek	Director (Tariff Engineering)	Extn.-306	2811633

5.	Sh. R.S.Jalta	Director (T&D)	Extn.-305	2670596
6.	Sh. Neeta Gautam	Deputy Director	Extn.-319	2624618
7.	Sh. Anil Sharma	Deputy Director	Extn.-309	2807300
8.	Sh. Ajay Chadha	Deputy Director	Extn.-322	2657452
9.	Sh. Rajiv Sindhu	Deputy Director	Extn.-320	2811797
10.	Sh. J.S.Raitka	Personnel & Admn. Officer	Extn.-318	2674033
11.	Sh. Chander Verma	Sr. Accounts Officer	Extn.-315	94180-11720
12.	Sh. Vakil Singh	Private Secretary	2627262	2806208
13.	Sh. Mohinder Singh	P.A.	2621003	2837249
14.	Sh. Satish Gharu	P.A	2627978	2623477
15.	Sh. Ajay Kaushish	P.A.	2627263	2805744
16.	Sh. B.S.Kanwar	Sr.S.S.	2627262	5533690
17.	Sh. Sushil Kashyap	Sr.Assistant	Extn.-316	2842831
18.	Mrs. Rama Mahajan	Sr. Assistant	Extn.-312	2674858
19.	Sh. Kamal Dilaik	Sr. Assistant	Extn.-311	2628025
20..	Mrs. Gurvinder Kaur	Sr.Scale.S.	Extn.-314	2837118
21.	Sh. Raj Kumar	Record Keeper	Extn.-321	--
22.	Sh. Om Parkash	Driver	--	2838248
23.	Sh. Ramesh Chand	Driver	--	98160-41592
24.	Sh. Room Singh	Driver	--	98160-02465
25.	Sh. Man Mohan	Peon	--	2624013
26.	Sh. Kishori Lal	Peon	--	2626745
27.	Sh. Med Ram	Peon	--	98160-21866
28.	Sh. Jagat Ram	Clerk	--	--

10.10 The monthly remuneration received by each of its officers and employees including the system of compensation is as provided in its regulations.

10.10.1 The detail of gross salary in respect of officers and staff of the Commission are given as under: -

Sr. No.	Name & Designation	Gross Salary (Rs.)
1	SH. YOGESH KHANNA, CHAIRMAN	38,665/-
2	SH. B. M. NANTA, SECRETARY	43,642/-
3	SH. J.P. KALTA, EXECUTIVE DIRECTOR (TA)	49,395/-
4.	SH. MAHESH SIRKEK, DIRECTOR (TE)	45,381/-
5	SH. R.S.JALTA, DIRECTOR (T&D)	44,160/-
6	SMT. NEETA GAUTAM, DEPUTY DIRECTOR	32,513/-
7	SH. ANIL SHARMA, DY. DIRECTOR	27,074/-
8	SH. AJYA CHADHA, DEPUTY DIRECTOR	26,319/-
9.	SH. RAJIV SINDHU, DEPUTY DIRECTOR	23,688/-

10	SH. VAKIL SINGH, SR. PS	35,305/-
11.	SH. J.S.RAITKA, PAO	26,519/
12	SH. CHANDER VERMA, SR. A.O.	20,044/-
13.	SH. AJAY KAUSHISH, P.A.	26,833/-
14	SH. SATISH GHARU, SR.S.S	26,464/-
15.	SH. MOHINDER SINGH, SR. S.S.	27,871/-
16.	SH. B.S. KANWAR, SR.S.S.	17,941/-
17.	MS GURVINDER KAUR, SR.S.S.	15,358/-
18.	SH. RAJKUMAR, RECORD KEEPER	21,956/-
19.	SH. SUSHIL KASHYAP, SR. ASSTT.	25,964/-
20.	MS. RAMA MAHAJAN, SR. ASSTT.	16,670/-
21.	SH. KAMAL DILAIK, SR. ASSTT.	15,970/-
22.	SH. OM PARKASH, DRIVER	21,598/-
23.	SH. RAMESH CHAND, DRIVER	12,609/-
24.	SH. ROOM SINGH, DRIVER	12,499/-
25.	SH. MANMOHAN LAL, PEON	11,919/-
26.	SH. KISHORI LAL, PEON	7,422/-
27.	SH. MED RAM, PEON	10,819/-
28.	SH. JAGAT RAM, CLERK	11,696/-

10.10.2 The Service Regulations of the staff are yet to be approved by the Government of Himachal Pradesh. While the pay and allowances of the employees who are on secondment basis are being drawn on the basis of the LPC, whereas, the same in respect of the officers and staff to be recruited by the Commission shall be as proposed in the Draft Service Regulations except for those already appointed on permanent absorption basis.

10.11 The budget allocated to each of its agency indicating the particulars of all plants, proposed expenditures and reports on disbursements made

Please see para 8 – “Finance and Accounts”.

10.12 The manner of execution of subsidy programmes, including the amount allocated and the details of beneficiaries of such programmes

The Commission is a quasi-judicial body and execution of subsidy programmes does not fall in the ambit of its functions.

10.13 Particulars of recipients of concessions, permits or authorizations granted by it;

No such concessions, permits or authorizations have been granted by the Commission.

10.14 Details in respect of the information available to or held by it, reduced in an electronic form:

All regulations/guidelines and important orders issued by the Commission have been reduced in electronic form and are available on its website: www.hperc.org

10.15 The particulars of facilities available to citizens for obtaining information, including the workings of a library or reading room, if maintained, for public use:

As per Regulation 23 of the HPERC (Conduct of Business) Regulation, 2005 the records of every proceeding are open, for inspection of the parties or their authorized representative at any time, either during the proceedings or after the orders are passed, subject to payment of fees and compliance with such other terms as the Commission may direct. Certified copies of the documents of the Commission can also be obtained after payment of prescribed fees and following the procedure laid down in Regulation 24 of the aforesaid Regulation. The library of the Commission is not open to public use.

10.16 The names, designations and other particulars of the Public Information Officers

The particulars of the Public Information Officers notified by the Commission in compliance to Section 5 and 9 of the Right to Information Act, 2005 are as under:

-

1. Appellate Authority

Sh. B.M. Nanta, Secretary, HPERC

- | | |
|---|--|
| 2. Public Information Officer | Sh. J. S. Raitka, Personnel-cum-Administrative Officer |
| 3. Assistant Public Information Officer | Ms Rama Mahajan, Sr. Asstt. |

10.17 Such other information as may be prescribed; and thereafter update these publications every year:

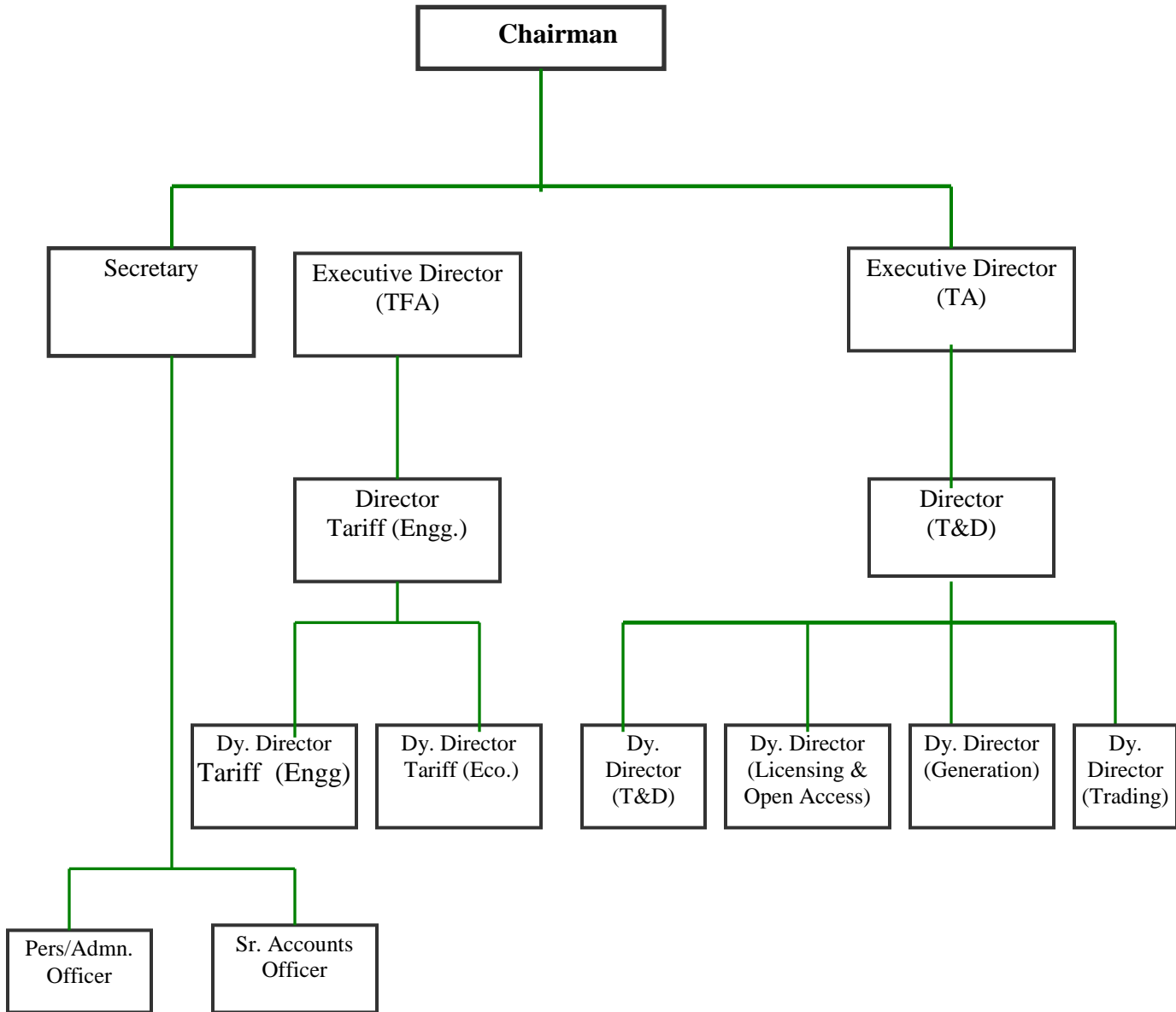
No other information is prescribed.

11. Agenda for 2008-2009

- Finalisation of Himachal Pradesh Electricity Grid, Distribution and Supply codes.
- Scrutiny of Transmission and Distribution loss study in HPSEB.
- Analysis of matter relating to Transmission Evacuation System for SHPs and monitoring of progress etc. as per HPERC (Power Procurement from Renewable Sources and Co-Generation by Distribution Licensees) Regulations, 2007.
- To finalize the various remaining regulations required under section 181 of the Electricity Act, 2003.
- Review of Public Interaction Programme (PIP).
- Related issues in MYT Tariff order for control period 2008-11.
- Review and Approval of Power Purchase Agreements.
- Review of implementation of various regulations and directions issued by the Commission
- Steps to implement regulations
- Approval of Cost data book to be submitted by the Licensee
- Some more initiatives in IT

ANNEXURE-I

ORGANISATION CHART (PROFESSIONAL STAFF AS ON 31.3.2008)



ANNEXURE-II**STAFF OF THE COMMISSION AS ON 31.3.2008**

Sr. No.	Name & Designation	Date of joining
1.	Sh. Yogesh Khanna, Chairman	31.1.2006
2.	Sh. B.M. Nanta, Secretary, HAS	18.2.2008
3.	Sh. J.P. Kalta, Executive Director (TA)	1.2.2008
4	Sh. Mahesh Sirkek, Director Tariff (Engg.)	8.6.04 to date
5.	Sh. R.S. Jalta, Director (T&D)	2.11.2001 to date
6.	Sh. Ajay Chadha, Dy. Director (T&D)	1.9.2007
7.	Shri Anil Sharma Dy. Director (C&A)	29.8.2007
8.	Sh. Rajiv Sindhu, Dy. Director	19.9.2007
9	Dr. Neeta Gautam, Dy. Director (TE)	12.12.2006
10.	Sh. J.S. Raika, PAO	1.5.2003
11.	Sh. Chander Verma, Sr. AO	4.2.2008
12.	Sh. Vakil Singh. Sr.P.S.	12.2.2001
13.	Sh. Mohinder Singh Thakur, A.P.S.	22.2.2001
14.	Sh. Sushil Kashyap. Sr. Asstt.	1.9.2001
15.	Smt. Rama Mahajan, Sr. Asstt.	1.9.2001
16.	Sh. Kamal Dilaik, Sr. Asstt.	1.9.2001
17.	Sh. B.S. Kanwar, Sr. scale Stenographer	5.5.2003
18.	Sh. Satish Gharu, P.A.	1.8.2003
19.	Smt. Gurvinder Kaur, Sr. Scale Stenographer	19.9.2005
20.	Sh. Raj Kumar, Record Keeper	15.11.2007

21.	Sh. Ajay Kaushish, P.A.	14.2.2007
22.	Sh. Dinesh Kumar Jr. Scale Stenographer	5.10.2005 (repatriated on 14.3.2008)
23.	Sh. Om Parkash, Driver	12.1.2001
24.	Sh. Ramesh Kumar Driver	1.6.2006
25.	Sh. Room Singh Driver	1.6.2007
26.	Sh. Jagat Ram, Clerk (against the post of PA)	13.10.2006
27.	Sh. Med Ram, Peon	1.9.2006
28.	Sh. Manmohan Lal, Peon	8.5.2002
29.	Sh. Kishori Lal, Peon	27.12.2005

ANNEXURE-III

**PARTICIPATION BY CHAIRMAN/OFFICERS IN TRAINING/
CONFERENCES/ MEETINGS ETC. DURING THE YEAR 2007-08**

Sr. No.	Name	Designation	Period	Programme
1.	Sh. B.S. Bakshi	Executive Director (TFA)	14-18 April, 2007	Training Programme on "Project Management" at Palace Hotel (Bikaner House) Mount Abu by conducted by National Productivity Council, Jaipur.
2.	Sh. L.M. Sharma Sh. Mahesh Sirkek, Sh. R.S. Jalta Smt. Neeta Gautam	Executive Director(TA) Director(TE) Director(T&D) Dy. Director (TE)	22 nd June, 2007	Workshop on ADB sponsored "Capacity Building Programme for Clean Development Mechanism in Himachal Pradesh at Hotel Holiday Home, Shimla.
3.	Sh. L.M. Sharma Sh. B.S. Bakshi	Executive Director (TA) Executive Director (TFA)	4-5 July, 2007	International Conclave on "Key Inputs for Accelerated Development of Indian Power Sector for 11 th Plan & Beyond" organized by Ministry of Power and CEA in partnership with CII at Hotel Ashok, New Delhi.

4.	Er. Mahesh Sirkek	Director (TE)	3-5 October, 2007	Training programme on “Inter and Intra State ABT – Energy Billing” conducted by Engineering Staff College of India, Hyderabad at Hyderabad.
5.	Sh. Yogesh Khanna	Chairman	1-2 November, 2007	India Carbon Market Conclave, 2007 organised by FICCI, New Delhi at Hotel Intercontinental, New Delhi..
6.	Sh. Yogesh Khanna	Chairman	12-14 November, 2007	15 th Global Symposium on “Business by Projects” at Hotel Ashok, New Delhi jointly organized by Centre for Excellence in Project Management and Project Management Associates
7.	Sh. Akshay Sood, Sh. R.S. Jalta, Sh. Ajay Chadha,	Secretary Director(T&D) Dy. Director(CA)	14 th November, 2007	Presentation of the ADB Sponsored Study Report on “Carbon Market Development Strategy for Himachal Pradesh”
8.	Sh. Yogesh Khanna	Chairman	27-28 November, 2007	International Congress on Renewable Energy (ICORE) – 2007 at New Delhi organized by Solar Energy Society of India, New Delhi.

9.	Sh. Yogesh Khanna	Chairman	20 th December, 2008	102 nd Session of PHD Chamber at Hotel Le Meridien, New Delhi Theme: National Governance
10.	Sh. R.S. Jalta	Director (T&D)	7-11 January, 2008	Training Programme on Power Purchase Agreement at Hyderabad organized by CIRE.
11.	Sh. Yogesh Khanna	Chairman	12-14 February, 2008 at Scope Complex Auditorium, Lodhi Road, New Delhi.	Second International Conference on “Technology and Innovation for Knowledge Management” organized by National Productivity Council, New Delhi.
12.	Er. J. P.Kalta Er. R.S. Jalta	Executive Director(TA) Director (T&D)	25.2.2008	Interactive Session with Sh. Bhanu Bhushan, Hon’ble Member, Central Electricity Regulatory Commission (CERC) on Interstate sale of power by IPPs under Open Access Policy organized by CII at Chandigarh.

ANNEXURE-IV

CASES FILED BEFORE THE H.P.ELECTRICITY REGULATORY COMMISSION AT SHIMLA DURING 2007-08

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No.	Case			Description of the case	Date of receipt	Date of disposal
	No.	Plaintiff, Appellant or Petitioner	Defendant or Respondent			
1	Petition No.79/07	UJVNL, Ujjawar, Maharani Bagh, GMS Road, Dehradun		Tariff for the FY 2005-06 to 2008-09 for DHAKRANI generating station.	05.04.07	Pending adjudication
2	Petition No.80/07	UJVNL, Ujjawar, Maharani Bagh, GMS Road, Dehradun		Tariff for the FY 2005-06 to 2008-09 for CHIBRO generating station.	05.04.07	Pending adjudication
3	Petition No.81/07	UJVNL, Ujjawar, Maharani Bagh, GMS Road, Dehradun		Tariff for the FY 2005-06 to 2008-09 for KHODRI generating station.	05.04.07	Pending adjudication
4	Petition No.82/07	UJVNL, Ujjawar, Maharani Bagh, GMS Road, Dehradun		Tariff for the FY 2005-06 to 2008-09 for DHALIPUR generating station.	05.04.07	Pending adjudication
5	Petition No.83/07	UJVNL, Ujjawar, Maharani Bagh, GMS Road, Dehradun		Tariff for the FY 2005-06 to 2008-09 for KULHAL generating station.	05.04.07	Pending adjudication
6	Petition No.84/07	1. M/s Batot Hydro Power. 2. M/s Almi Hydro Electronic Projects Ltd. 3. M/s Brahl Hydro Electronic Power Projects Ltd. 4. M/s Jala Shakti Ltd.	HPSEB	Dedicated Transmission lines from place of generation to Jarangla 33 kV sub-station of HPSEB.	09.04.07	04.08.07
7	M.a.No. 86/07 in Case No.262/07	1.HPSEB. 2.M/s Sun Shine Hydro Power Ltd., Pathankot.	-	Joint petiton seeking deletion of provisoin of Govt. Guarantee.	12.04.07	14.05.07

8	Petition No. 88/07	1. HPSEB 2. M/s Sai Engineering Foundation Sai Bhawan, Shimla-171009.		PPA for approval of SHYANG HEP (3 MW)	16.04.07	PPA approved on 5.5.07
9	Petition No. 89/07	1. HPSEB 2. M/s Sai Engineering Foundation Sai Bhawan, Shimla-171009.		PPA for approval of MARHI HEP (5 MW)	16.04.07	PPA approved on 05.05.07
10	Petition No. 90/07	1. HPSEB 2. M/s Dharamsala Hydro Power Ltd.		PPA for approval of MAUJHI-II HEP (5 MW)	16.04.07	PPA approved on 27.04.07
11	Appeal No. 91/07	HPSEB	M/s Super Plateck Ltd. Plot No. 11, Industrial Area, Sector-I, Parwanoo	Appeal against the order dated 3.3.2007 passed by the HP Electricity Ombudsman	17.04.07	26.05.07
12	Appeal No. 92/07	HPSEB	M/s Gujrat Ambuja Cements Ltd. Darlaghat	Appeal against the order dated 3.3.2007 passed by the HP Electricity Ombudsman	17.04.07	19.10.07
13	Suo Motu Notice/Case No.(25) 93/07	Suo Motu Notice	HPSEB thro' Secretary	Violation of provisions of the HPERC (Guidelines for Establishment of Forum for Redressal of Grievances of the Consumer) Regulations, 2003.	05.04.2007	25.08.07
14	Reviw Petition No. 94/07	HPSEB thro' Chief Engineer (PSP),	Jaiparkash Hydro Power Ltd.	Review Petiton under section 94-F of Electricity Act, 2003 for reviewing het capital cost and tariff order dated 24.2.2007 passed by this Hon'ble Commission.	19.04.07	07.02.07
15	Petition No.109/07	1. HPSEB. 2. HIMURJA	-	PPA in respect of PURTHI HEP (01 MW).	30.04.2007	01.6.07
16	Petition No.110/07	1. HPSEB. 2. HIMURJA	-	PPA in respect of GHAROLA HEP (01 MW).	30-04-07	01.6.07
17	Petition No.111/07	1. HPSEB. 2. HIMURJA	-	PPA in respect of SURAL HEP (01 MW).	30.04.07	01.6.07
18	Petition No.112/07	1. HPSEB. 2. HIMURJA	-	PPA in respect of PALOR -II HEP (4.5 MW).	05.05.07	31.05.07

19	Review Petition No.113/07	1. HPSEB. 2. M/s H.M.Steel Ltd. Trilokpur Road, Kala Amb, Distt.Sirmaur (HP)	-	Review petition in case No. 173/06	05.05.07	25.08.07
20	Petition No.117/07	M/s Ambuja Cement Ltd., Darlaghat, Distt.Solan.	HPSEB	Clarification regarding calculation of PLVC by HPSEB.	15.05.07	19.10.07
21	Rev. Petition No.118/07	M/s Auro Spinning Mills, Baddi, Solan.	-	Review Petition in the matter of Tariff Order FY 2007-08.	14.05.07	01.12.07
22	Petition No.124/07	1. HPSEB, 2. M/s Puri Oil Mills Ltd.	-	PPA in respect of CHAKSHI HEP (2 MW)	21.05.07	PPA approved 134.06.07
23	Review Petition No. 128/07	HPSEB thro CE (Comml)	-	Review Petition in case No. 246/06 TO for 2007-08	24.05.07	04.8.07
24	M.A. No. 129/07 in Case No.10/03	1. HPSEB 2. M/s Ascent Hydro Project Ltd.		Modification of interconnection point of Sechi SHP (4.5 MW) with	24.05.2007	16.06.07
25	Review Petition No.135/07	1. M/s H.M.Steels Ltd., Kala Amb, 2. J.B.Rolling Mills (P) Ltd. Kala Amb. 3. She. Rama Steels Ltd., Baddi Raod, Barotiwala, HP.	-	Review Petiton in case No. 246/06 Tariff Order 2007-08.	25.05.07	04.01.08
26	136/07	H.M. Steel Kala Amb Vs. HPSEB		Execution of order in case No. 173/06	28.5.07	16.06.07
27	138/07	IPH	HPSEB and two others	Petition under section 142 of EA 3	29.5.07	Pending adjudication
28	139/07	Ms. Sai Engineering , Sai Bhawan, New Shimla	HPSEB & others	Petition under section 86 (1) (F) and 158 of the EA 2003	31.5.07	Referred for Arbitrator on 25.02.08.
29	M.A.No. 140/07 in case No. 78.06	1. HPSEB. 2.M/s Batot Hydro Power Pvt. Ltd.	-	Application seeking deletion of clause relating to provioons state Govt. Guarantee in r/o Balajika Nalah Stage-II	08.06.07	04.08.07
30	143/07	HPSEB & M/S Watermills Power Co. Pvt.Ltd.		PPA in respect of Chhor Hydro Electric Project (1.MW)	15.6.07	PPA approved on 18.06.07
31	144/07	HPSEB & Ms. Raheja Hydrel Pow4er Pvt. Ltd.		PPA in respect of Gaj-II Hydro Electric Project (1.5 MW)	15.6.07	PPA approved on 18.06.07

32	Appeal No.149/07	HPSEB & others	M/S Amar Flour Mills Industrial Area, Parwanoo	Appeal against order dated 7.4.07 passed by H.P. Electricity Ombudsman	16.6.07	17.11.07
33	M.A. No.151/07 in Case No. 109/07	HPSEB HIMURJA	-	Application for deletion of clauses relating to provision of State Govt. Guarantee from approved PPA in respect of PURTHI HEP (0.1 MW).	23.06.07	04.08.07
34	M.A. No.152/07 in Case No. 110/07	HPSEB HIMURJA	-	Application for deletion of clauses relating to provision of State Govt. Guarantee from approved PPA in respect of GHAROLA HEP (0.1 MW).	23.06.07	04.08.07
35	M.A. No.153/07 in Case No. 111/07	HPSEB HIMURJA	-	Application for deletion of clauses relating to provision of State Govt. Guarantee from approved PPA in respect of SURAL HEP (0.1 MW).	23.06.07	04.08.07
36	M.A.,No.160/07 in Case No. 72/07	HPSEB M/s Shakti Hydro Electric Co. Ltd., New Delhi.	-	Application for deletion of clauses relating to provision of State Govt. Guarantee from approved PPA in respect of UBHRAH HEP (2.4 mw).	06.07.07	04.08.07
37	M.A.,No.161/07 in Case No. 88/07	HPSEB M/s Sai Engineering Foundation, Sai Bhawan, New Shimla.	-	Application for deletion of clauses relating to provision of State Govt. Guarantee from approved PPA in respect of SHYANG HEP (3 MW)	09.07.07	04.08.07
38	M.A.,No.162/07 in Case No. 89/07	HPSEB M/s Sai Engineering Foundation, Sai Bhawan, New Shimla.	-	Application for deletion of clauses relating to provision of State Govt. Guarantee from approved PPA in respect of MARHI HEP (5 MW)	09.07.07	04.08.07
39	Petition No. 164/07	HPSEB Mr.Awadh Bihari Giri, 145, Vasant Vihar, Phase-I, Deharadun – 2488006.		PPA in respect of KARTAIL HYDRO ELECTIC PROJECT (2.4 MW).	12.07.07	Pending adjudication

40	Petition No. 168/07	Himachal Aquaculture Farms Gagret, Deoli Road, Distt. Una thro' its Prop. Seema Luthra.	State of HP thro' Secy (Animal Husbandry) Shimla-2. & others	Petition u/s 86 (i) (F) and 158 of the EA, 2003 r/w Reg. 9,12, & 53 of HPERC (CB) Reg.2005.	16.07.07	17.11.07
41	M.A.No.172/07 in Case No.124/07	1.HPSEB. 2. Ms Puri Oil Mill Ltd.	-	Application seeking deletion of clause relating to provison of State Gvt. Guarntee from PPA in R/o CHAKSHI HEP .	20.07.07	04.08.07
42	M.A.No.173/07 in Case No.144/07	1.HPSEB. 2. Ms Raheja Hydel Power Pvt. Ltd..	-	Application seeking deletion of clause relating to provison of State Gvt. Guarntee from PPA in R/o GAJ-II HEP .	23.07.07	04.08.07
43	Petition No. 175/07	Ms Time Technoplast Ltd. (Formerly known as Time Packing Ltd.) having its works at Sai Road Baddo, Distt. Solan, HP.	HPSEB	Complaint under HPERC (Conduct of Business) Regul;aton,2005 R/w EA,03 as awarded from time to time against the respondent.	28.07.07	Adjourned sine die on 25.08.08
44	M.A.No.200/07 in case No. 297/05	1.HPSEB. 2. M/s Continental Ind.Tech. Pvt.	-	Deletion of Govt. Guarantee in r/o PPA for Harpur Nallah HEP (1.5 MW)	22.08.20-07	15.09.07
45	Petition No.202/07	M/s Tissa Power Transmission Corporation, A consortium of Independent Power Producers, having its corporate office at Plot No. 125, Road No. 71, Nava Nirman Nagar, Jubilee Hills, Hyderabad -500 033, Andhra Pradesh through Sh.S.N.Kapur, Chief Executive Officer, and Sh.M.Ramesh Reddy, Executive Officer, C-15, Lane-1, Sector-1, New Shimla.	HPSEB	Petition u/s 94 of the Indian E.A.,2003, read with clause 3(6) of HPERC Regulation, 2007.	22.08.07	Pending adjudication

46	Comp. Case No. 213/07	-	HPSEB	Compliance of directions of APTEL in Appeal No. 21/07 dated 16.05.2007.	26.06.07	15.12.07
47	Petition No.219/07	M/s Padmavati Steels Ltd., Village Johron, Trilokpur Road, Kala-Amb.	HPSEB	Application u/s 142 & 146 of the EA, 2003 for securing compliance of the HPWERC (Licensee's Duty for supply of electricity on request) Regulations, 2004.	26.09.07	Pending adjudication
48	Petition No. 221/07	1. HPSEB 2. M/s. ABB Power Pvt. Ltd.	-	Application for approval of PPA in respect of ANI-II 1.5 MW.	04.10.07	21.11.07
49	Petition No. 224/07	1.HPSEB 2. M/s Anubhav Hydel Power (P) Ltd.	-	Application for approval of PPA in respect of BINUA PARAI 5 MW.	06.10.07	21.11.07
50	Appeal No.227/07	M/s Him Chlorates, 150, HPSIDC, Industrial Area Baddi.	HPSEB	Appeal	12.10.07	31.01.08
51	Appeal No.230/07	M/a Auro Spinning Mills, Baddi.	HPSEB	Appeal	18.10.07	04.01.08
52	Petition 238/07	1.HPSEB 2. M/s Himgiri Jal Vidyut Pvt.Ltd.		Application for approval of PPA in respect of NERI (1.6MW) SHEP.	29.10.07	Pending adjudicatoin
53	Petition No. 239/07	Suo Motu Notice	HPSEB thro' Secy, Vidyut Bhawan, Shimla-4.	Time & Cost over-run of KHAULI (12 MW) Hydro power Project executed by HPSEB- Suo motu notice under Regulation 11 of HpeRC (CBR), Reg.,2005.	03.11.07	Pending adjudicatoin
54	Petition No. 241/07	1. HPSEB. 2. M/s KKK Hydro Power Ltd. 1-41, Inudustrial Area, Phase-I, Faridabad, Haryana.	-	Application for approval of PPA BARAGRAN, SHEP, (4.9 MW)	7.11.08	04.12.07
55	M.A.No.244/07 in Case No. 112/07	1.HPSEB. 2. M/s Mangalam Energy Dev. Co. Pvt Ltd.	-	Application seeking deletion of clause relating to State Govt. Guarantee in r/o PALOR-II.	20.11.07	01.12.07
56	Appeal No. 245/07	M/s Deluxe Enterprises, Bharatgarh Road, Nalagarh, Teh. Nalagar, Distt. Solan.	HPSEB	Appeal against the order passed by the HP Electricity Ombudsman dt. 9.10.07 in appeal No. 01 of 2007.	22.11.07	15.12.07

57	Petition No.255/07	HPSEB thro' Secy.	-	Filing of ARR for Mufti Year Tariff Petition of the First Control Period (FY 08-09, FY,09-10 & FY 10-11) under section 62 & 86 of the EA, 2003. application for	30.11.07	Pending adjudication
58	Petition No. 256/07	M/s Jaiparkash Jhydro Power Ltd., Juit Complex Waknaghat PO Dumeharbani, Kandaghat-173215	HPSEB	Filling of Tariff application for Tariff Year 2008-09 to Tariff Year 2010-11 in terms of HPERC (Terms & Conditions for Determination of Hydro Generating Tariff) Reg.2007, BASPA-II, 300 MW,	1.12.07	Pending adjudication
59	Appeal No. 260/07	M/s Morepen Laboratories Ltd., Parwanoo,	HPSEB	Appeal under Reg. 12-A, of HPERC (Electricity Ombudsman) Reg., 2004.	11.12.07	Pending adjudication
60	Appeal No. 262/07	M/s Morepen Laboratories Ltd., Parwanoo,	HPSEB	Appeal under Reg. 12-A, of HPERC (Electricity Ombudsman) Reg., 2004.	11.12.07	Pending adjudication
61	Petition No. 273/07	M/s Chandigarh Iron and Steel Company Ltd., Village Bated Baddi, Road, Barotiwala, Distt. Solan.	HPSEB	Application under section 142 and 146 of EA, 2003 for seeking compliance of HPERC (Licensee's Duty for supply of Electricity on request) Reg.,2004 and awarding compensation for continuing delay in grant of connection in contravention of the relevant regulations.	22.12.07	Pending adjudication
62	Petition No. 274/07	M/s Sri Rama Steels Ltd.. Village Bated Baddi Road, Barotiwala, Disstt. Solan.	HPSEB	Application under section 142 and 146 of EA, 2003 for seeking compliance of HPERC (Licensee's Duty for supply of Electricity on request) Reg.,2004 and awarding compensation for continuing delay in grant of connection in contravention of the relevant regulations.	22.12.07	Pending adjudication
63	Petition No.01/08	1. HPSEB. 2.M/s Chirchind Hydro Power Ltd.	-	Approval of PPA in respect of CHIRCHIND SHEP (5 MW).	02.01.08	PPA approved on 31.01.08
64	Petition No.02/08	1. HPSEB. 2.M/s Trident Power System Ltd.	-	Approval of PPA in respect of Lower UHL SHEP (5 MW).	02.01.08	PPA approved on 31.01.08

65	M.a.No. 09/08 in Case No. 241/07	1.HPSEB. 2. M/s KKK Hydro Power Ltd.	-	Application for delttion of clause relating to provisons of State G;vt Guarantee in r/o BARAGRAN.	10.01.08	25.02.08
66	Petition No.11/08	M/s DSL Hydrowatt Ltd.	HPSEB	Petition u/s 62 of the Indian Electricity Act, 2003 r/w HPERC (Power Procurement from revnewal sources and Co- generation by distribution licensee) first amendment of 2007 of HPERC, Regulation, 2007.	18.01. 08	Panding Adjudicatio n
67	Petiton No. 14/08	1.HPSEB. 2. M/s Himachal Hydel Projects (P) Ltd., Woodland House, New Land Estate, Circular Road, Shimla-1.	-	Application for approval of PPA in r/o TULANG SHP (3 MW).	28.01.08	PPA approved on 25.02.08
68	Petition No.15/08	1. HPSEB 2. M/s Himachal Hydel Project (P) Ltd.		Approval of PPA in respect of Kurehd (4.5MW).	28.01. 08	PPA approved on 25.02.08
69.	M.A.No.19/08 In Case No.221/07	1. HPSEB 2. M/s ABB Power (P) Ltd.		Application for deletion of Govt. guarantee in case No.221/07	29.01. 08	25.02.08
70	M.A.No. 17/08 in Case No.224/07	1. HPSEB 2. M/s Anubhav Hydel Power Pvt. Ltd.	-	Application seeking deletion of clause relating to State Govt. Guarantee	31.01. 08	25.02.08
71	M.A.No.19/08 In Case No.221/07	1. HPSEB 2. M/s ABB Power (P) Ltd.		Application seeking benefit of deemed generation.	30.01.08	Pending adjudication
72	Review Petition . 20/08 In Case No. 199/04	M/s Jala Shakti Pvt. Ltd.		Review of Tariff approved in the PPA in r/o DUNALI HEP.	01.02.08	Pending adjudication
73	Review Petition . 21/08 In Case No. 82/04	M/s Jala Shakti Pvt. Ltd.		Review of Tariff approved in the PPA in r/o SUP HEP.	01.02.08	Pending adjudication
74	MA No. 25/08 in 196/05	M/s Clalridge Moulded Fibre Ld.	HPSEB	Application of for withdrawal of case.	13.2.08	15.03.08

75	MA No.26/8 In Case No.97/06	M/s Cimaron Construction (P) Ltd.	HPSEB	Petition u/s 86 of the Indian Electricity Act, 2003 read with HPERC (Power Procurement from Renewal Sources and Cogeneration by Distribution Licensee) First Amendment of 2007 of HPERC Regulation, 2007.	15.02.08	15.03.08
76	MA No.27/8 In Case No.98/06	M/s A.T. Hydro (P) Ltd.	HPSEB	Petition u/s 86 of the Indian Electricity Act, 2003 read with HPERC (Power Procurement from Renewal Sources and Cogeneration by Distribution Licensee) First Amendment of 2007 of HPERC Regulation, 2007.	15.02.08	15.03.08
77	Petition No.31/08	1. HPSEB 2. M/s Ascent Hydro Projects Ltd., Mumbai	-	Approval of PPA in respect of Melan HEP (4.5MW)	22.02.08	Pending adjudication
78	Petition No.32/08	1. HPSEB 2. M/s Ascent Hydro Projects Ltd., Mumbai	-	Approval of PPA in respect of Panwi HEP (4.MW)	22.02.08	Approved on 13.03.08
79	M.A.No.43/08 In Case No. 38/04	M/s Harison Hydel Const. Co.(P) Ltd.	HPSEB	Petition u/s 62 of the Indian Electricity Act, 2003 read with HPERC (Power Procurement from Renewal Licensee) First Amendment of 2007 of HPERC Reg., 2007.	27-02.08	Pending adjudication
80	Petition No.44/08	M/s A. Power Himalayas Ltd.	HPSEB	Petition under section 86 & 94 of Indian E.A.2003 read with HP Electricity Regulations, 2007.	27.02.08	Pending adjudication
81	Petition No.46/08	Himalaya International Ltd. Shubha Khare, Poanta Sahib, HP.	HPSEB	Complaint under HPERC (Distribution Licensee Standard of Performance) Reg., 2005 and EA,2003.	03.03.08	Pending adjudication
82	MA No. 53/08 in 81/03	M/s Him Kailash Hydro Power Pvt. Ltd.	HPSEB	Petition under section 62 of the EA,03 r/w HPERC (Power Procurement from Renewal Sources and Cogeneration by Distribution/Licensee) First Amendment of 2007 of HPERC Regulation, 2007. & tariff thereof.	07.03008.	Pending adjudication
83	Petition No.60/08	1.HPSEB 2. M/s Taraila Power Ltd.	-	Application seeking approval of PPA in respect of TARAIIA-III (5 MW).	11.03.08	Pending adjudication

84	Petition No.62/08	Ms Astha Projects Ltd., New Delhi	HPSEB	Petition under section 62 of the EA,03 r/w HPERC (Power Procurement from Renewal Sources and Cogeneration by Distribution/Licensee) First Amendment of 2007 of HPERC Regulation, 2007 & tariff thereof.	15.03008	Pending adjudication
85	Review Petition No.70/08 in case No. 50/04	M/s Ginni Global Ltd. New Delhi	HPSEB	Petition for review of PPA dated 07.6.04 in r/o TARAILA (5 MW) and redetermination of tariff under section 62 of the EA,03 r/w HPERC (Power Procurement from Renewal Sources and Cogeneration by Distribution/Licensee) First Amendment of 2007 of HPERC Regulation, 2007 & tariff thereof.	26.03.08	Pending adjudication
86.	Petition No.77/08	M/s Swamini Hydro Power Pvt. Ltd.Mininalini Estate, Deonghaht, Solan,HP.	-	Evacuation of power from the three small hydro projects viz. Ranabagh, Cheonra & Nind (each 1.5 MW capacity) in Kullu/Mandi Distt.	31.03.08	Pending adjudication
87	Petition No.246/06	HPSEB thro' CE (Comml)		ARR & Tariff petition for the year 2007-08 under section 86 & 64 of the EA,2003 and HPERC Terms & Conditions for determination of Tariff) Regulation, 2004.	30-11-06	16.04.07
88	Petition No. 254/06	1. M/s Siri Sai Krishna Hydro Energies Pvt.Ltd. Plot No. 226 Raod No. 78, Phase –III, Jubilee Hills, Hyderabad-33. 2. M/s Astha Project Pvt. Ltd. 3. M/s Anubhav Hydél Power Ltd.	HPSEB	Petition under section 86 of the EA, 2003 r/w clause 68 of the HPERC (Conduct of Business Regulations.	19-12-06	25.08.07

89	Case No.20/07	Suo Motu Notice	HPSEB	Notice u/s 142 of EA,03 (36 of 2003) for non-compliance of the provisions HPERC (Recovery of Expenditure for Supply of Electricity) Regulations, 2005 and HPERC(Licensees' Duty for supply of Electricity on Request) Regulations, 2004.	05-02-07	04.08.07
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ANNEXURE-V

STATE ADVISORY COMMITTEE MEMBERS

Sr. No.	Name and Address	Designation in the Committee
1.	Chairman HP Electricity Regulatory Commission Shimla-171002	Ex-Officio Chairman
2.	Chairman, HPSEB, Vidyut Bhawan, Shimla-171 004.	Member
3.	Secretary, MPP & Power, to the H.P.Govt.	Member
4.	Secretary, Food & Civil Supplies and Consumer Affairs to the Govt. of Himachal Pradesh.	Member
5.	Head of Department of Electrical Engineering, National Institute of Techonology, Hamirpur	Member
6.	The Chairman-cum-Managing Director, Jal Vidyut Nigam Ltd. Himfed Building New Shimla-171009.	Member
7.	Chief Executive Officer, HIMURJA	Member
8.	One of the Members of HPSEB (as may be nominated by the Chairman,HPSEB	Member
9.	The President Shimla Hotel & Restaurant Association C/o Hotel Lord Grey,Shimla.	Member
10.	The Managing Director, HRTC, Shimla	Member
11.	The Chairman CII, H.P.State Council, Sector 31-A, Chandigarh-160047.	Member
12.	Labour Commissioner to H.P.Govt	Member
13.	Sh.J.C.Sharma, Retired Member, HPSEB	Member
14.	Sh.P.N.Bhardwaj Consumer Representative, HPERC, Shimla-171002	Member