

Allocation Statement - Revenue Requirement

		PY2	PY1	CY	Control Period		
Total Business		FY (n-2)	FY (n-1)	FY (n)	FY (n+1)	FY (n+2)	FY (n+3)
A	Expenditure						
	Cost of power purchase						
	Inter-State Transmission charges						
	Intra-state Transmission charges						
	SLDC fees and charges						
	O&M Expenses						
	Depreciation						
	Interest & Finance Charges						
	Interest on Working Capital						
	Income Tax						
	Return on Equity						
	Any Other Expense						
B	Less						
	Other Income						
	Income from other business allocated to Licensed business						
A-B	Annual Revenue Requirement						

- Note: 1. The Allocation Statement should be approved by the Board of Directors of the Licensee
 2. Allocation Statement shall be accompanied with an explanation of the methodology
 3. Methodology should be consistent over the Control Period

Name of Distribution Licensee

Form AL2

Allocation Statement - Revenue Requirement

		PY2	PY1	CY	Control Period		
Wheeling Business		FY (n-2)	FY (n-1)	FY (n)	FY (n+1)	FY (n+2)	FY (n+3)
A	Expenditure						
	O&M Expenses						
	Depreciation						
	Return on Equity						
	Interest and Finance Charges						
	Interest on Working Capital						
	Income Tax						
	Any Other Expense						
B	Less						
	Other Income						
	Income from other business allocated to Licensed business						
A-B	Annual Revenue Requirement						

Name of Distribution Licensee

Form AL3

Allocation Statement - Revenue Requirement

		PY2	PY1	CY	Control Period		
Retail Supply Business		FY (n-2)	FY (n-1)	FY (n)	FY (n+1)	FY (n+2)	FY (n+3)
A	Expenditure						
	Cost of power purchase, including T&D losses						
	Inter-State Transmission charges						
	Intra-state Transmission charges						
	SLDC fees and charges						
	O&M Expenses						
	Depreciation						
	Supply Margin						
	Interest and Finance Charges						
	Interest on Working Capital						
	Income Tax						
	Any Other Expense						
B	Less						
	Other Income						
	Income from other business allocated to Licensed business						
A-B	Annual Revenue Requirement						

Name of Distribution Licensee

Form AL4

Allocation statement - Assets

		PY	PY	CY	Control Period		
Sl.No	Particulars	FY (n-2)	FY (n-1)	FY (n)	FY (n+1)	FY (n+2)	FY (n+3)
1	Land & Land rights						
2	Building and Civil Works						
	Others 1						
	Others 2						
	Others 3						
	Sub-Total						
3	Other Civil Works						
4	Communication equipment						
5	Meters, including metering equipment						
6	Vehicles						
7	Furniture & fixtures						
8	Office Equipments						
9	Any other items						
	Total (1 to 9)						

Note: For Assets not in use, the details should be provided as per distribution formats

Name of Distribution Licensee

Form AL5

Allocation statement - Assets

Wheeling Business		PY	PY	CY	Control Period		
Sl.No	Particulars	FY (n-2)	FY (n-1)	FY (n)	FY (n+1)	FY (n+2)	FY (n+3)
1	Land & Land rights						
2	Building and Civil Works						
	Others 1						
	Others 2						
	Others 3						
	Sub-Total						
3	Other Civil Works						
4	Communication equipment						
5	Meters, including metering equipment						
6	Vehicles						
7	Furniture & fixtures						
8	Office Equipments						
9	Any other items						
	Total (1 to 9)						

Allocation statement - Assets

Retail Supply Business		PY	PY	CY	Control Period		
Sl.No	Particulars	FY (n-2)	FY (n-1)	FY (n)	FY (n+1)	FY (n+2)	FY (n+3)
1	Land & Land rights						
2	Building and Civil Works						
	Others 1						
	Others 2						
	Others 3						
	Sub-Total						
3	Other Civil Works						
4	Communication equipment						
5	Meters, including metering equipment						
6	Vehicles						
7	Furniture & fixtures						
8	Office Equipments						
9	Any other items						
	Total (1 to 9)						