

**14.09.2022**

**INTERIM ORDER**

The Himachal Pradesh Power Transmission Corporation Limited (hereinafter referred to as the “the HPPTCL”) has filed the present petition for approval of True-Up for the period of FY 2014-15 to FY 2018-19 under Section 62 read with Section 86 of the Electricity Act, 2003 and the Himachal Pradesh Electricity Regulatory Commission (Terms and Conditions for determination of Transmission Tariff) Regulation, 2011 as amended from time to time.

During preliminary scrutiny, a few shortcomings were observed and this Commission sought clarification from the HPPTCL which has been taken on record.

On careful perusal of the record, we are of the opinion that various stakeholders i.e. the Govt. of HP, NGO’s Associated with the power sector, Consumer Groups/ Consumer representative, HPPCL and State Advisory Committee are necessary for the disposal of the Petition, as such, they are ordered to be served accordingly to file their detailed objections/suggestions within a period of 30 days.

The HPPTCL is directed to take action as per Section 64 (2) of the Electricity Act 2003, read with Sub-regulation (5) of Regulation 16 of HPERC (Conduct of Business) Regulation, 2005 to publish the Petition in the abridged form and manner, as follows:-

1. The salient features of the petition alongwith **Annexure-1** be published in two leading newspapers, one in English language and one in Hindi language; having wide circulation in the State of Himachal Pradesh on two different dates in two publications before **17-09-2022** under intimation to this Commission.
2. The publication should be given the heading “Disclosure in the Petition for approval of True-Up for the period of FY 2014-15 to FY 2018-19 filed before the Himachal Pradesh Electricity Regulatory Commission.”
3. The salient features to be published should include the following:-
  - (i) The Aggregate Revenue Requirement (ARR) for each year of the control period including details of employee expenses, repair and maintenance expenses, administration and general expenses, depreciation, interest and financing charges, return on equity, repayment of loans etc. showing actuals vis-à-vis the approved;

- (ii) Relevant Details of Transmission Users which shall include list of names of Distribution licensees, Transmission licensees, Generators (including IPPs), Open Access Consumers etc and User-wise energy sales and Contracted Capacity (KVA/MVA) Transmission element-wise for the control period;
  - (iii) The Transmission loss over the control period;
  - (iv) Aggregate receivables from and payable to the HPSEBL/Beneficiaries;
  - (v) Other salient features of the proposed tariff;
4. The complete True up Petition along with formats etc. be hosted on the HPPTCL website by **17<sup>th</sup> Sept., 2022.**
  5. Sufficient copies of petitions be made available in the offices of the General Manager HPPTCL, Shimla-05 for sale to interested parties on payment of Rs. 1500/- w.e.f **19<sup>th</sup> Sept., 2022.**
  6. Arrangements also be made for the interested parties to see, examine and inspect the above petition in the above offices during the office hours on any working day.
  7. The proposed transmission charges be given wide publicity amongst all the stakeholders in general and in particular the copies of the proposed charges be supplied to the following: -
    - i) The NGOs associated with power sector.
    - ii) The HPSEBL.
    - iii) Consumer groups/Consumer Representatives.
    - iv) Members of the State Advisory Committee of HPERC.
    - v) The HPPCL.

The Tariff Division is further authorized to seek any relevant clarification for the disposal of the Petition from the Petitioner.

The matter be listed further before the Commission in such a manner that the Petition is disposed off as per the provisions of the Electricity Act, 2003.

*--Sd--*

**(Yashwant Singh Chogal)**  
**Member**

*--Sd--*

**(Bhanu Pratap Singh)**  
**Member**

*--Sd--*

**(D.K. Sharma)**  
**Chairman**

**Disclosure of Petition for approval of True-Up for the period of FY 2014-15 to FY 2018-19 of Himachal Pradesh Power Transmission Corporation Limited (HPPTCL) as filed by HPPTCL before the Himachal Pradesh Electricity Regulatory Commission.**

In accordance with Himachal Pradesh Electricity Regulatory Commission (Terms and Conditions for determination of Transmission Tariff) Regulations, 2011 as amended from time to time, the Himachal Pradesh Power Transmission Corporation Limited (hereinafter referred to as “the HPPTCL”) has submitted the petition for approval of True-Up for the period of FY 2014-15 to FY 2018-19 of Himachal Pradesh Power Transmission Corporation Limited (HPPTCL).

The Salient features of the Petition submitted by HPPTCL are as follows:-

**1. Aggregate Fixed Charges for each year (Rs. Crores)**

	<b>Particulars</b>	<b>FY 15 Actual</b>	<b>FY 16 Actual</b>	<b>FY 17 Actual</b>	<b>FY 18 Actual</b>
1	O&M Expenses				
	i) R&M Expense				
	ii) Employee Expenses				
	iii) A&G Expense				
2	Depreciation				
3	Interest & Finance Charges				
4	Return on Equity				
5	Interest on working capital				
6	Less: Income from STOA charges etc.				
7	<b>Annual Revenue Requirement</b>				

## 2. Proposed charges for the Control Period

	Particulars	FY 15 Actual	FY 16 Actual	FY 17 Actual	FY 18 Actual
1	Proposed ARR (in rupees crore)				
2	Capacity (MW)				
3	<b>Transmission Charges (Rs/MW/Month)</b>				

**Apart from above, following information can be directly viewed at the official website of the HPPTCL i.e. [www.hpptcl.com](http://www.hpptcl.com)**

1. The complete petition along with formats.
2. Relevant Details of Transmission Users which shall include list of names of Distribution licensees, Transmission licensees, Generators (including IPPs), Open Access Consumers etc and User-wise energy sales and Contracted Capacity (KVA/MVA) Transmission element-wise for the control period;
3. The Transmission loss over the control period;
4. Other salient features of the proposed charges including any arrangements or contracts made with the Users;
5. The list of Users having LTA/MTOA;
6. The details of MW Capacity on which Transmission Charges are proposed to be based;
7. The details of the total Contracted Capacity and the Contracted Capacity of each User;
8. The details of interest and finance charges on long-term loans, credits, capital loans or short-term loans, domestic loans and bonds;

9. The details of working capital requirement for each year of the control period and interest thereon;

The hard copies of the above Petition can be obtained from the office of General Manager, HPPTCL, Himfed Bhawan, New ISBT Road, Panjari Shimla-171005 on payment of Rs. 1500/- w.e.f **19<sup>th</sup> Sept., 2022.**