

**Petition No. 40 of 2023**

**19.07.2023**

**Present:** - Sh. Kamlesh Saklani, Authorised Representative for the Petitioner with Sh. Mandeep Singh, Chief Engineer (Commercial).

**INTERIM ORDER**

The Himachal Pradesh State Electricity Board Limited (hereinafter referred to as “the HPSEBL”) has filed the present Petition for True-up of 3<sup>rd</sup> MYT Control Period (FY2014-15 to FY 2018-19) and Mid –Term Performance Review for 4<sup>th</sup> MYT Control Period (FY 2019-20 to FY 2023-24) for Generation Business, under Section 62 read with Section 86 of the Electricity Act, 2003 and the Himachal Pradesh Electricity Regulatory Commission (Terms and Conditions for Determination of Generation Tariff) Regulations, 2011 as amended from time to time. There are arguable points in the Petition, hence the Petition is admitted for hearing.

During preliminary scrutiny, a few shortcomings were observed and this Commission sought clarification from the HPSEBL which has been taken on record.

On careful perusal of the record, we are of the opinion that the representation of important Stakeholders i.e. The Govt. of HP through Secretary (MPP & Power), Consumer Representative, the NGOs associated with power sector, Members of State Advisory Committee of the HPERC, Industry Associations and Chambers, the HPPCL and the HPPTCL are necessary for the disposal of the Petition, as such, they are ordered to be served accordingly to file their detailed objections /suggestions within a period of 30 days from the Publication of Petition. Head Note/Memo of stakeholders be filed.

The Petitioner is directed to take action as per Section 64 (2) of the Electricity Act 2003, read with Sub-regulation (5) of Regulation 16 of HPERC (Conduct of Business) Regulations, 2005 to publish the Petition in the abridged

form and manner, as follows:-

1. The salient features of the Petition along with **Annexure-1** be published in two leading newspapers, one in English language and one in Hindi language; having wide circulation in the State of Himachal Pradesh on two different dates in two publications on or before **25.07.2023** under intimation to this Commission.
2. The publication should be given the heading “Disclosure in the Petition filed by HPSEBL for True-up of 3<sup>rd</sup> MYT Control Period (FY 2014-15 to FY 2018-19) and Mid –Term Performance Review for 4<sup>th</sup> MYT Control Period (FY 2019-20 to FY 2023-24) for Generation Business” filed before the Himachal Pradesh Electricity Regulatory Commission.
3. The salient features to be published should include the following:-
  - i) Details of the energy generation for each of the generating stations showing the approved energy generation vis-à-vis actual or revised estimated energy generation, as applicable, for FY 2019-20 to FY 2023-24;
  - ii) Details of Annual Fixed Charges approved vis-à-vis actual or revised estimated, as applicable, for FY 2022-23 and FY 2023-24;
  - iii) Details of energy generation and Annual Fixed Charges showing actual vis-à-vis the approved for FYs 2014-15 to 2018-19 for all the generating stations;
  - iv) Details of the True –up for 3<sup>rd</sup> Control Period;
  - v) Details of Capital Expenditure proposed in the 4<sup>th</sup> Control Period with brief justification;
  - vi) Major assumptions in filling the tariff petition as a whole and basis of allocation/ apportionment of expenses in general, wherever applicable.
4. The complete copy of the Petition along with formats etc. be hosted on the HPSEBL website by **25.07.2023**.
5. Sufficient copies of the Petition be made available in the office of the Chief Engineer (Commercial), Chief Engineer (Operation) and Chief Engineer (Generation) HPSEBL, for sale to the interested parties on payment of Rs. 1500/- w.e.f. **25.07.2023**.
6. Arrangements also be made for the interested parties to see, examine and inspect the above Petition in the aforementioned office during the office hours on any working day.

7. The Petition be given wide publicity amongst all the stakeholders in general and in particular the copies of the Petition be supplied to the following: -
- (i) The GoHP through the Secretary (MPP & Power)
  - (ii) The Consumer Representative
  - (iii) The NGOs associated with power sector.
  - (iv) Members of the State Advisory Committee of HPERC.
  - (v) Industry Associations and Chambers of Commerce.
  - (vi) The HPPCL.
  - (vii) The HPPTCL.

The Tariff Division is further authorized to seek any relevant clarification for the disposal of the Petition, from the Petitioner.

The matter be listed further before the Commission in such a manner that the Petition is disposed off as per the provisions of the Electricity Act, 2003.

**-Sd-**  
**(Shashi Kant Joshi)**  
**Member**

**-Sd-**  
**(Yashwant Singh Chogal)**  
**Member (Law)**

**-Sd-**  
**(Devendra Kumar Sharma)**  
**Chairman**

**Annexure-1**

**ABRIDGED FORM OF DISCLOSURE OF PETITION FOR TRUE-UP OF 3<sup>rd</sup> MYT CONTROL PERIOD (FY2014-15 TO FY 2018-19) AND MID-TERM PERFORMANCE REVIEW FOR 4<sup>th</sup> MYT CONTROL PERIOD (FY 2019-20 TO FY 2023-24) FOR GENERATION BUSINESS, AS FILED BY THE HPSEBL BEFORE THE HIMACHAL PRADESH ELECTRICITY REGULATORY COMMISSION .**

The HPSEBL has filed the Petition for True-up of 3<sup>rd</sup> MYT Control Period (FY2014-15 to FY 2018-19) and Mid –Term Performance Review for 4<sup>th</sup> MYT Control Period (FY 2019-20 to FY 2023-24) for Generation Business, under Section 62 read with Section 86 of the Electricity Act, 2003 and the Himachal Pradesh Electricity Regulatory Commission (Terms and Conditions for Determination of Generation Tariff) Regulations, 2011 as amended from time to time.

The Salient features of the Petition submitted by the HPSEBL are as follows:-

**Details of the Energy Generation:**

Generating Stations	MW	2019-20		2020-21		2021-22		2022-23		2023-24	
		Approved (MUs)	Actual (MUs)	Approved (MUs)	Actual (MUs)	Approved (MUs)	Actual (MUs)	Approved (MUs)	Revised Estimate (MUs)	Approved (MUs)	Proj. (MUs)

**Generating Station-wise Annual Fixed Charges(AFC):**

Name of the Generating Station	FY 2022-23		FY 2023-24	
	Approved AFC (Rs. Cr.)	Revised Estimated AFC (Rs. Cr.)	Approved AFC (Rs. Cr.)	Revised Estimated AFC (Rs. Cr.)

**Details of Energy Generation for each of the Generating Stations for 3<sup>rd</sup> MYT Control Period (FY 2014-15 to FY 2018-19):**

	2014-15		2015-16		2016-17		2017-18		2018-19	
Name of the Generating Station	Actual Energy Generation (MUs.)	Approved Energy Generation (MUs.)	Actual Energy Generation (MUs.)	Approved Energy Generation (MUs.)	Actual Energy Generation (MUs.)	Approved Energy Generation (MUs.)	Actual Energy Generation (MUs.)	Approved Energy Generation (MUs.)	Actual Energy Generation (MUs.)	Approved Energy Generation (MUs.)

**Details of Annual Fixed Charges(AFC) for each of the Generating Stations for 3<sup>rd</sup> MYT Control Period (FY2014-15 to FY 2018-19):**

	2014-15		2015-16		2016-17		2017-18		2018-19	
Name of the Generating Station	Actual AFC (Rs. Cr.)	Approved AFC (Rs. Cr.)	Actual AFC (Rs. Cr.)	Approved AFC (Rs. Cr.)	Actual AFC (Rs. Cr.)	Approved AFC (Rs. Cr.)	Actual AFC (Rs. Cr.)	Approved AFC (Rs. Cr.)	Actual AFC (Rs. Cr.)	Approved AFC (Rs. Cr.)

**Major assumptions made in filling the generation tariff petition and basis of determination and allocation/apportionment of expenses, wherever applicable.**

Apart from above, following information can be directly viewed at the official website of the HPSEBL i.e. [www.hpseb.in](http://www.hpseb.in)

1. The complete Petition along the additional submissions (if any).
2. The hard copies of the above Petition can be obtained from the office of Chief Engineer (Commercial), Chief Engineer (Operations) and Chief Engineer (Generation) Shimla-171005 on payment of Rs. 1500/- w.e.f. **25.07.2023**.