

# **The HP State Electricity Board Limited.**

**Petition No. 15 of 2024**

**20.01.2024**

Present: Sh. Anup Ram, Chief Engineer (Comm.) for the Petitioner.

## **INTERIM ORDER**

This is a Petition filed by the Petitioner for approval of Business Plan and Multi Year Annual Revenue Requirement for the 5<sup>th</sup> MYT Control Period (FY25 to FY29), for Distribution Business under Sections 62, 64 and 86 of the Electricity Act, 2003 and the Himachal Pradesh Electricity Regulatory Commission (Multi Year Wheeling Tariff and Retail Supply Tariff) Regulations, 2023. There are arguable points in the Petition. There is a deficient fee of Rs. 17,60,000/-. Sh. Anoop Ram, Chief Engineer Commercial is directed to deposit the deficient Court fee within 3 working days.

Heard. The Petition is admitted. Be registered.

During preliminary scrutiny, a few shortcomings were observed and this Commission has sought clarifications from the HPSEBL which has been taken on record. On careful perusal of the record, we are of the opinion that the representation of the important Stakeholders i.e. the Govt. of HP (Departments of MPP & Power, I&PH, Health, Industry, Agriculture, Education, Horticulture, Tourism), Directorate of Energy, NGO's associated with the Power Sector, Consumer Groups/ Consumer Representative, the Industry

Associations and Chambers, the HPPTCL, the HPPCL and the State Advisory Committee are necessary for the disposal of the Petition, as such, they are ordered to be served accordingly to file their detailed objections/suggestions within a period of 30 days from the date of publication of the Petition.

Head Note/Memo of stakeholders be filed.

The Petitioner is directed to take action as per Section 64 (2) & 64 (3) of the Electricity Act, 2003 read with sub-regulation (5) of Regulation 16 of the HPERC (Conduct of Business) Regulations, 2005, as amended from time to time, to publish the Petition in the abridged form and manner, as follows:-

1. The salient features of the Petition alongwith **Annexure-1** be published in two leading newspapers, one in English language and one in Hindi language; having wide circulation in the State of Himachal Pradesh on two different dates in two publications on or before **23.01.2024** under intimation to this Commission.
2. The publication should be given the heading “Disclosure in the Petition for approval of Business Plan for the 5<sup>th</sup> MYT Control Period (FY25 to FY29) for Distribution Business of HPSEBL” filed before the Himachal Pradesh Electricity Regulatory Commission.
3. The salient features to be published should include the following:-

- (i) Source wise power purchase quantum and cost projections for the 5<sup>th</sup> Control Period;
- (ii) Consumer category-wise energy sales projections for the 5<sup>th</sup> Control Period;
- (iii) the energy balance with proposed T&D losses for the 5<sup>th</sup> Control Period;
- (iv) Year-wise CAPEX proposed for the control period;
- (v) Waivers expressly requested by the HPSEBL;
- (vi) Other salient features of the Petition.

4. The complete Tariff Petition along with formats etc. be hosted on the HPSEBL website by **23.01.2024**.

5. Sufficient copies of Petition be made available in the Offices of the Chief Engineer (Commercial), Chief Engineer (Operation) and All Superintending Engineer (Operation) HPSEBL, for sale to interested parties on payment of Rs. 1500/- w.e.f **24.01.2024**.

6. Arrangements also be made for the interested parties to see, examine and inspect the above Petition in the abovementioned offices during the office hours on any working day.

7. The Petition be given wide publicity amongst all the stakeholders in general and in particular the copies of the petition be supplied to the following: -

- (a) The Govt. of HP through Principal Secretaries (MPP & Power, I&PH, Health, Industry, Agriculture, Education, Horticulture and Tourism);
- (b) The H.P. Power Corporation Ltd., H.P. Power Transmission Corporation Ltd., and Directorate of Energy;
- (c) The Industry Associations and Chambers;
- (d) The Hotel and Restaurant Associations;
- (e) The NGOs associated with power sector;
- (f) The Consumer Representative;
- (g) The Members of the State Advisory Committee of HPERC.

The Tariff Division is further authorized to seek any relevant clarification for the disposal of the Petition from the Petitioner.

The matter be listed further before the Commission in such a manner that the Petition is disposed off as per the provisions of the Electricity Act, 2003.

-Sd-  
**(Shashi Kant Joshi)**  
**Member**

-Sd-  
**(Yashwant Singh Chogal)**  
**Member(Law)**





(ii) Consumer Category-wise Energy Sales in Million Units (MUs)

Consumer Category-wise Energy Sales (MU)		FY24	FY24	FY25	FY26	FY27	FY28	FY29
S.No	Consumer Category	Approved	Revised Estimate	Projected	Projected	Projected	Projected	Projected
1	Domestic							
2	Non Domestic Non Commercial							
3	Commercial							
4	Small Industrial Power Supply							
5	Medium Industrial Power Supply							
6	Large Industrial Power Supply							
7	Govt. Irrigation & Drinking Water Pumping Supply							
8	Private Irrigation & Drinking Water Pumping Supply							
9	Others like temporary, public lighting, bulk supply etc.							
	<b>Total</b>							

	FY24		FY25	FY26	FY27	FY28	FY29
Particulars	Approved	Revised Estimates	Projected	Projected	Projected	Projected	Projected
<b>CAPEX Proposed</b>							

**Apart from above, following information can be directly viewed at the official website of the HPSEBL i.e. [www.hpseb.in](http://www.hpseb.in)**

1. Complete petition along with formats.
2. The relevant detail of year-wise station wise own generation, station wise power purchase quantum & cost, Consumer sales and CAPEX projected for the 5<sup>th</sup> Control Period.

The hard copies of the above Petitions can be obtained from the offices of Chief Engineer (Commercial), Chief Engineer (Operations) and all Superintending Engineers of Operation Circles on payment of Rs. 1500/- each w.e.f. 24<sup>th</sup> January, 2024.