

## **The HP Power Transmission Corporation Limited**

**17.02.2024**

**Petition No. 29/2024**

Present: Sh. Virender Kumar DGM (C&M) for the Petitioner.

### **INTERIM ORDER**

This is a Petition filed by the Petitioner for True Up for the period FY 2019-20 to FY 2021-22 and Determination of Revised Annual Revenue Requirement from FY 2022-23 to FY 2023-24 under Section 62 read with Section 86 of the Electricity Act, 2003 and the Himachal Pradesh Electricity Regulatory Commission (Terms and Conditions for Determination of Transmission Tariff) Regulations, 2011 as amended from time to time.

Heard. The Petition is admitted. Be registered, if not already registered.

During preliminary scrutiny, a few shortcomings were observed and this Commission sought clarification from the HPPTCL which has been taken on record. On careful perusal of the record, we are of the opinion that the representation of important Stakeholders i.e. the Govt. of HP, NGO's associated with the Power Sector, Consumer Groups/ Consumer Representative, Industry Associations and Chambers and State Advisory Committee is necessary for the disposal of the Petition, as such, they are ordered to be served accordingly to file their detailed objections /suggestions

within a period of 30 days from the date of Publication of the Petition.

Head Note /Memo of Stakeholders be filed.

The Petitioner is directed to take action as per Section 64 (2) of the Electricity Act 2003, read with Sub-regulation (5) of Regulation 16 of Himachal Pradesh Electricity Regulatory Commission (Conduct of Business) Regulations, 2005 as amended from time to time to publish the Petition in the abridged form and manner, as follows:-

1. The salient features of the Petition along with **Annexure-1** be published in two leading newspapers, one in English language and one in Hindi language; having wide circulation in the State of Himachal Pradesh on two different dates in two publications on or before **22<sup>nd</sup> February, 2024** under intimation to this Commission.
2. The publication should be given the heading “Disclosure in the Petition for True Up for the period FY 2019-20 to FY 2021-22 and Determination of Revised Annual Revenue Requirement from FY 2022-23 to FY 2023-24 filed before the Himachal Pradesh Electricity Regulatory Commission.”
3. The salient features to be published should include the following:-
  - (i) The Aggregate Revenue Requirement (ARR) for each year of the 4<sup>th</sup> Control Period (FY 2019-20 to FY 2023-24) including details of employee expenses, repair and maintenance expenses, administration and general expenses, depreciation, interest and financing charges, return on equity, repayment of loans etc. showing approved for FY2019-20 to FY 2023-24 vis-à-vis the actual for FY2019-20 to FY 2021-22 & revised for FY 2022-23 to FY2023-24;

- (ii) Relevant Details of Transmission Users which shall include list of names of Distribution licensees, Generators (including IPPs), Open Access Consumers etc and User-wise energy sales and Contracted Capacity (KVA/MVA) Transmission element-wise for the control period;
  - (iii) the Transmission loss over the Control Period;
  - (iv) Aggregate receivables from and payable to the HPSEBL/ Beneficiaries;
  - (v) Other salient features of the proposed tariff;
4. The complete Tariff Petition along with formats etc. be hosted on the HPPTCL website i.e. [www.hpptcl.com](http://www.hpptcl.com) by **23<sup>rd</sup> February, 2024**.
5. Sufficient copies of the Petition be made available in the office of the General Manager, HPPTCL, Shimla-05 for sale to interested parties.
6. Arrangements also be made for the interested parties to see, examine and inspect the above Petition in the aforementioned office during the office hours on any working day.
7. The Petition be given wide publicity amongst all the stakeholders in general and in particular the copies of the Petition be supplied to the following: -
- i) The GoHP through the Principal Secretary (MPP & Power)
  - ii) The Industry Associations and Chambers.
  - iii) The NGO's associated with Power Sector.
  - iv) Consumer Groups/Consumer Representatives.
  - v) Members of the State Advisory Committee of the HPERC.

The Tariff Division is further authorized to seek any relevant clarification for the disposal of the Petition from the Petitioner.

The matter be listed further before the Commission in such a manner that the Petition is disposed off as per the provisions of the Electricity Act, 2003.

-Sd- (Shashi Kant Joshi) Member	-Sd- (Yashwant Singh Chogal) Member (Law)	-Sd- (Devendra Kumar Sharma) Chairman
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## 2. Proposed charges for the Control Period

	Particulars	FY2019-20 (Actual)	FY2020-21 (Actual)	FY2021-22 (Actual)	FY2022-23 (Revised)	FY2023-24 (Revised)
1	Proposed ARR (Rs. Crore)					
2	Capacity (MW)					
3	Transmission Charges (Rs/MW/Month)					

**Apart from above, following information can be directly viewed at the official website of the HPPTCL i.e. [www.hpptcl.com](http://www.hpptcl.com)**

1. The complete petition along with formats.
2. Relevant Details of Transmission Users which shall include list of names of Distribution licensees, Generators (including IPPs), Open Access Consumers etc and User-wise energy sales and Contracted Capacity (KVA/MVA) Transmission element-wise for the control period;
3. The Transmission loss over the control period;
4. Other salient features of the proposed charges including any arrangements or contracts made with the Users;
5. The list of Users having LTA/MTOA;
6. The details of MW Capacity on which Transmission Charges are proposed to be based;
7. The details of the total Contracted Capacity and the Contracted Capacity of each User;
8. The details of interest and finance charges on long-term loans, credits, capital loans or short-term loans, domestic loans and bonds;
9. The details of working capital requirement for each year of the control period and interest thereon;

The hard copies of the above Petition can be obtained from the office of General Manager, HPPTCL, Himfed Bhawan, New ISBT Road, Panjari Shimla-171005 on payment of Rs. 1500/- w.e.f. **23<sup>rd</sup> February, 2024.**