

The HP State Electricity Board Limited

19.09.2024

Petition No. 117 of 2024

Present: Sh. Shivam Dhiman, Assistant Engineer for the
Petitioner.

INTERIM ORDER

This is a Petition filed by the Petitioner for Annual Revenue Requirement for 5th MYT Control Period FY 2024- 25 to FY 2028-29 for Generation Business of 13 Nos. of Hydro Generation Plants under Section 62 read with Section 86 of the Electricity Act, 2003 and the Himachal Pradesh Electricity Regulatory Commission (Terms and Conditions for Determination of Hydro Generation Tariff) Regulations, 2011, as amended from time to time.

Heard. The Petition is admitted. Be registered, if not already registered

During preliminary scrutiny, a few shortcomings were observed and this Commission sought clarification from the HPSEBL which has been taken on record. On careful perusal of the record, we are of the opinion that the representation of important Stakeholders i.e. the Govt. of HP, NGO's associated with the Power Sector, Consumer Groups/ Consumer Representative, Industry Associations and Chambers, State Advisory Committee, the HPPCL, the HPPTCL and DoE, Govt. of HP is necessary for

the disposal of the Petition, as such, they are ordered to be served accordingly to file their detailed objections /suggestions within a period of 30 days from the date of Publication of the Petition.

Head Note /Memo of Stakeholders be filed.

The Petitioner is directed to take action as per Section 64 (2) of the Electricity Act 2003, read with Sub-regulation (5) of Regulation 16 of Himachal Pradesh Electricity Regulatory Commission (Conduct of Business) Regulations, 2005, as amended from time to time to publish the Petition in the abridged form and manner, as follows:-

1. The salient features of the Petition along with **Annexure-1** be published in two leading newspapers, one in English language and one in Hindi language; having wide circulation in the State of Himachal Pradesh on two different dates in two publications on or before **23rd September, 2024** under intimation to this Commission.
2. The publication should be given the heading “Disclosure in the Petition for Annual Revenue Requirement for 5th MYT Control Period FY 2024- 25 to FY 2028-29 for Generation Business of 13 Nos. of Hydro Generation Plants filed before the Himachal Pradesh Electricity Regulatory Commission.”
3. The salient features to be published should include the following:-
 - i) Details of the design energy and availability of the plant for each of the generating stations projected for FY 2024-25 to FY 2028-29;
 - ii) Details of Gross and net generation at Bus, energy available

for sale, annual fixed charges and proposed generation tariff projected for FY 2024-25 to FY 2028-29 for all the generating stations;

- iii) Details of Capital Expenditure proposed in the 5th Control Period with brief justification;
 - iv) Major assumptions in filling the tariff petition as a whole and basis of allocation/ apportionment of expenses in general, wherever applicable.
4. The complete copy of the Petition along with formats etc. be hosted on the HPSEBL website i.e. www.hpseb.in by **24th September, 2024.**
 5. Sufficient copies of the Petition be made available in the office of the Chief Engineer (Commercial), Chief Engineer (Operation) and Chief Engineer (Generation) HPSEBL, for sale to the interested parties on payment of Rs. 1500/- w.e.f. **24th September, 2024.**
 6. Arrangements also be made for the interested parties to see, examine and inspect the above Petition in the aforementioned office during the office hours on any working day.
 7. The Petition be given wide publicity amongst all the stakeholders in general and in particular the copies of the Petition be supplied to the following: -
 - i) The GoHP through the Secretary (MPP & Power).
 - ii) The Industries Association and Chambers.
 - iii) The NGOs associated with Power Sector.
 - iv) The Consumer Representative.
 - v) Members of the State Advisory Committee of the HPERC.
 - vi) The HPPCL.
 - vii) The HPPTCL.
 - viii) The DoE, GoHP.

The Tariff Division is further authorized to seek any relevant clarification for the disposal of the Petition from the Petitioner.

The matter be listed further before the Commission in such a manner that the Petition is disposed off as per the provisions of the Electricity Act, 2003.

-Sd-

(Shashi Kant Joshi)

Member

-Sd-

(Yashwant Singh Chogal)

Member (Law)

-Sd-

(Devendra Kumar Sharma)

Chairman

Annexure-1

ABRIDGED FORM OF DISCLOSURE OF PETITION FOR ANNUAL REVENUE REQUIREMENT FOR 5TH MYT CONTROL PERIOD FY 2024-25 TO FY 2028-29 FOR GENERATION BUSINESS OF 13 NOS. OF HYDRO GENERATION PLANTS, AS FILED BY THE HPSEBL BEFORE THE HIMACHAL PRADESH ELECTRICITY REGULATORY COMMISSION.

The HPSEBL has filed the Petition for Annual Revenue Requirement for 5th MYT Control Period FY 2024- 25 to FY 2028-29 for Generation Business of 13 Nos. of Hydro Generation Plants, under Section 62 read with Section 86 of the Electricity Act, 2003.

The Salient features of the Petition submitted by the HPSEBL are as follows:-

Details of the Design Energy:

Generating Stations	MW	FY2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
		RE (MUs)	Proj. (MUs)	Proj. (MUs)	Proj. (MUs)	Proj. (MUs)	Proj. (MUs)

Details of availability of the plant:

Generating Stations	MW	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
		RE (% age)	Proj. (% age)	Proj. (% age)	Proj. (% age)	Proj. (% age)	Proj. (% age)

Details of Generation and Annual fixed charges for each of the Generating Station:

Generating Stations	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
	RE	Proj.	Proj.	Proj.	Proj.	Proj.
Gross Generation (MUs)						
Less Auxiliary Generation (MUs)						
Net Generation at Bus (MUs)						
Less GoHP free Power (MUs)						
Energy available for sale (MUs)						
O&M expenses (Rs. in Cr.)						
R & M cost						
Employee Cost						
Pension Contribution						
A&G Expenses						
Depreciation (Rs. in Cr.)						
Interest & Finance Charges (Rs. in Cr.)						
Interest on working capital (Rs. in Cr.)						
Return on						

Equity (Rs. in Cr.)						
Total annual fixed charges (Rs. in Cr.)						

Proposed Generating Tariff (in Rs. Cr.):

Description	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
	RE	Proj.	Proj.	Proj.	Proj.	Proj.
Total Annual Fixed Charges						
Net Generation (MU) (Net of Free Energy)						
Generation Tariff (in Rs. /Unit)						
Fixed Charges						
Energy Charges						
Total Tariff						

Major assumptions made in filling the generation tariff petition and basis of determination and allocation/apportionment of expenses, wherever applicable.

Apart from above, following information can be directly viewed at the official website of the HPSEBL i.e. www.hpseb.in

1. The complete Petition along the additional submissions (if any).
2. The hard copies of the above Petition can be obtained from the office of Chief Engineer(Commercial), Chief Engineer(Operations) and Chief Engineer(Generation) Shimla-171005 on payment of Rs. 1500/- w.e.f. **24.09.2024.**